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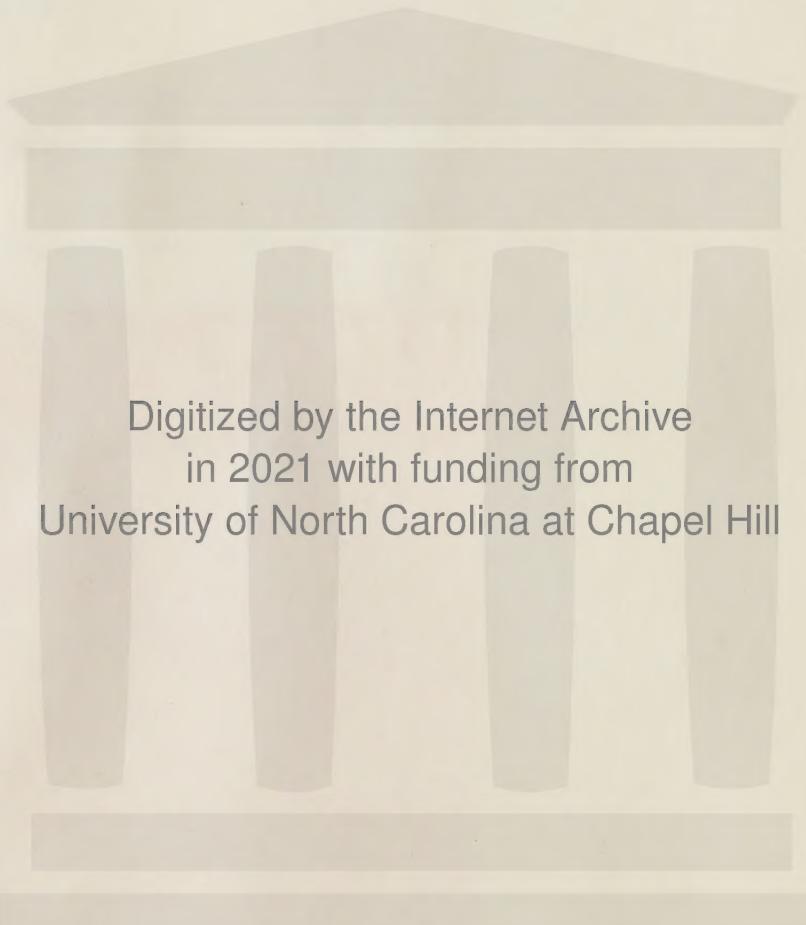
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SECOND ANNUAL REPORT

OF THE

MORRISON TRAINING SCHOOL

FOR THE

TRAINING OF NEGRO BOYS

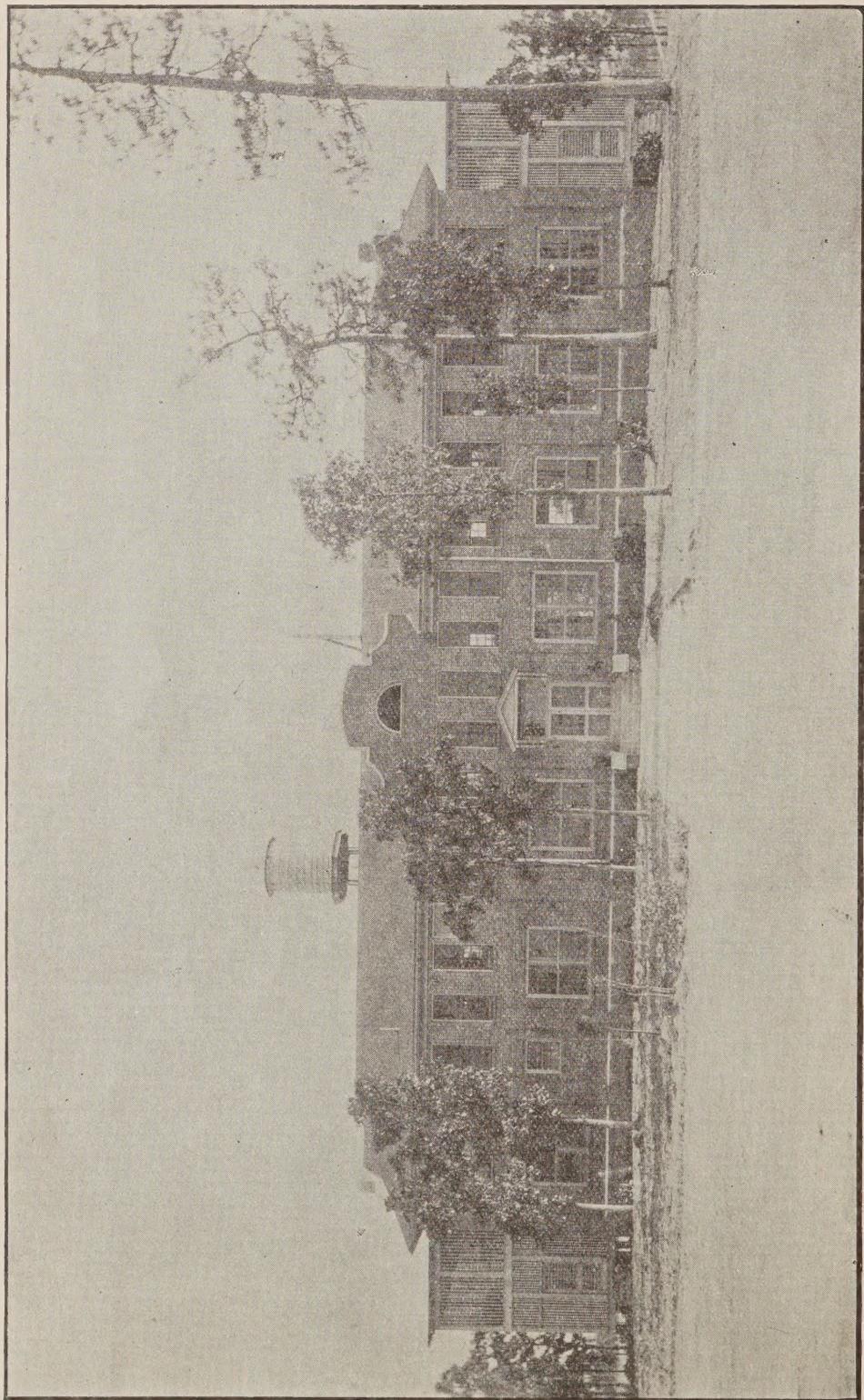
HOFFMAN, NORTH CAROLINA

FOR THE PERIOD

JULY 1, 1925-JUNE 30, 1926



MAIN BUILDING



SECOND ANNUAL REPORT

OF THE

MORRISON TRAINING SCHOOL

FOR THE

TRAINING OF NEGRO BOYS

HOFFMAN, NORTH CAROLINA

FOR THE PERIOD

JULY 1, 1925-JUNE 30, 1926



RALEIGH
EDWARDS & BROUGHTON COMPANY
1927

BOARD OF DIRECTORS
OF THE
MORRISON TRAINING SCHOOL, HOFFMAN, NORTH CAROLINA

MR. W. L. PARSONS, <i>Chairman</i>	Rockingham
MR. T. C. COXE, <i>Secretary</i>	Wadesboro
MR. R. D. PHILLIPS.....	Laurinburg
MR. C. C. SPAULDING.....	Durham
MR. THAD L. TATE.....	Charlotte
REV. L. L. BOYD.....	Superintendent

INVESTMENT PER CAPITA

In Institutional Capacity.....	\$ 522.44
In Dormitory Capacity.....	299.70
In Dining Room Capacity.....	30.00
In Instructional Facilities25
In Recreational Facilities.....	.35
In Utilities	113.00

LETTER OF TRANSMITTAL

His Excellency,
GOVERNOR A. W. McLEAN,
Raleigh, North Carolina.

SIR: I have the honor to submit herewith the report of the Reverend L. L. Boyd, Superintendent of the Morrison Training School, Hoffman, North Carolina, covering the operation of the institution from July 1, 1925 to June 30, 1926 and is accompanied by a copy of the Audit made by the Hon. Baxter Durham, Auditor.

The Board of Directors desire to thank you for the sympathy and aid extended this school during the two years of operation. We are always glad to be of any service we may be able to give that this institution may measure up to the desired expectation.

Very truly yours,

W. L. PARSONS,
Chairman, Board of Directors.

January 1, 1927.

900445

SUPERINTENDENT'S REPORT

*Hon. W. L. Parsons, Chairman, and Members of the Board of Directors
of the Morrison Training School,
Rockingham, North Carolina.*

GENTLEMEN: The Annual report of this institution from July 1, 1925 to June 30, 1926, is as follows:

Enrollment at beginning of period.....	37
Received during period	45
Paroled during period.....	11
Escaped during period.....	8
Transferred to State Hospital.....	1
—	—
Total number leaving during period.....	20
Population at close of period.....	62
Average population during period.....	51
Cost per capita day.....	\$.84
Cost per capita month.....	25.61
Cost per capita per annum.....	307.35
Applications denied due to lack of dormitory space.....	248

STATISTICAL INFORMATION

Boys from broken homes (due to death or separation of parents).....	63
Boys living with both parents.....	20
Boys living with fathers.....	12
Boys living with mothers.....	33
Boys living with relatives or friends.....	17

SOME AGE RECORDS

Average age	13.1
Number of Boys over 12 years of age.....	58
Number of boys 12 years of age.....	9
Number of boys under 12 years age.....	15
Number of boys from 7 to 12 years of age.....	23
Number of boys 13 years of age.....	17
Number of boys 14 years of age.....	19
Number of boys 15 years of age.....	23

DENOMINATIONAL REPRESENTATION

Baptist	20
Methodist	15
Presbyterians	5
Congregationalist	2

MORRISON TRAINING SCHOOL

Holiness	4
Episcopalians	1
Members of no church	35

CAUSES FOR COMMITMENT

Gainful offenses against property	56
Children's offenses (truancy, running away, etc.)	18
Other offenses	8

PROPERTY, PLANT AND EQUIPMENT

LAND

Farm Lands	\$ 2,100.00
Campus Land	900.00
Pasture Land	1,000.00
Wood Land	6,800.00
 Total Land Valuation	\$ 10,800.00

BUILDINGS

Main Building (Dormitory)	19,050.00
Dining Hall	2,500.00
Oil House	50.00
Barn	1,950.00
Fertilizer House	75.00
School Building	1,500.00
Isolation Quarters	1,000.00
Pumping Station	75.00
Hog Houses	85.00
Chicken House	25.00
Garage	100.00
Kennel	30.00

EQUIPMENT

Dormitory	4,947.00
Light Plant	2,526.00
Farm	600.00
Instructional	100.00

MACHINERY

Ice Plant and Refrigerator	1,948.00
Water Works	235.00

NON-STRUCTURAL (NON-COST) IMPROVEMENTS MADE

Athletic Field	150.00
Landscaping	1,000.00
Roads (3,800 ft. x 14 ft., Sand Clay)	1,200.00

Walks (700 ft. x 8 ft., Sand Clay)	\$ 105.00
Fences Built (11,200 ft.)	156.00
Telephone Line Built (19,800 ft.)	680.00

NON-STRUCTURAL (VALUE) IMPROVEMENTS

Electric and Telephone Lines	880.00
Reservoir	400.00
Under ground Piping	480.00
Sewer and Drainage System	1,000.00

AIM AND PURPOSE OF THE INSTITUTION

The school commits itself to the task of making citizens rather than punitive repression. Its task is the making of a life rather than the accumulation of wealth. Its special work is with human material that demands sympathetic spirits and trained minds and hands that will guide them into paths of usefulness within the range of their varied possibilities.

The institution approaches with faith the manifold duties in this work of preparing each boy that he may with ease meet the exacting requirements of human society. It assumes full responsibility for training them mentally, morally, spiritually and industrially: and it sets its face unswervingly towards this goal.

We feel that this institution should create an atmosphere that is conducive to higher and nobler feelings. That the fact of their presence here should create in them the spirit of honesty, justice, righteousness and industry.

It is our purpose that the Morrison Training School follows safe and sane methods. We feel that nothing should be done that will add to the disadvantages already developed in their lives. Their rehabilitation should rest upon the foundation of righteousness, usefulness and achievement.

THE HONOR SYSTEM

This system imposes a definite responsibility upon each boy. No guards are kept and each boy is placed upon his honor to follow right action as a choice. As fast as character and self control are developed those making the highest rank are given credits and promotion. The entire group looks forward to these stirring moments and eventful hours.

Music has played a great part in the scheme of things. A chance to study books, the vesper impression hour, the early morning "start

right" talks all blend harmoniously into a fitting environment for healthy growth in character.

THE HEALTH OF THE CHILDREN

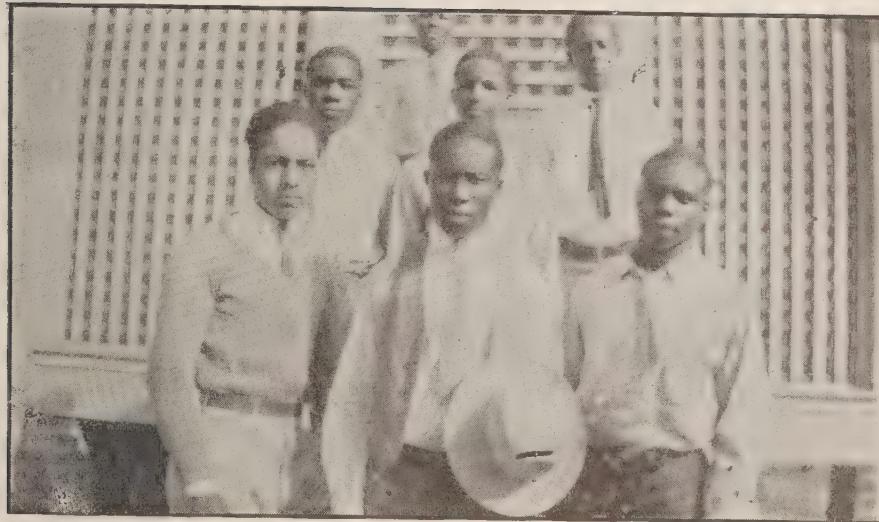
During the past twelve months we have seen some radical changes for good in the health situation at the school. Many of the boys come to us in a broken state of health. Most of them were undernourished, discouraged due to past experiences and a poor outlook on life. These and other unfavorable conditions wrought mightily against the interest of good health. With our meager supply of pure milk and wholesome food, proper rest, sufficient exercise and proper health habits we have kept down illness to the point of \$45.50 for the entire year and elevated good health to a plane of romping, happy, contented youngsters.

PUBLIC SCHOOL WORK

Our course of study begins with the lowest grade and runs through the ninth. Every boy must attend classes 22 hours each week for a school term of eight months. The minimum requirement of the State Department of Education is fully met. Teachers of the highest type of approved colleges make up our faculty.

RECOMMENDATIONS

- (1) A modern dining hall to seat 225 students is an urgent necessity.
- (2) Equipment for Isolation quarters is imperative. With a little more work done on this building and the necessary equipment we will have quarters that will be adequate to meet any emergency.
- (3) We urge that additional dormitory space be provided to take care of an increase of 125 boys for the ensuing biennium. We have been forced to turn away 234 boys from taking training here due to lack of room.
- (4) An Administration building is sorely needed. We recommend that it be so constructed as to provide residence for the Superintendent and family. We also urge that fireproof vaults be built for the protection of state records. No arrangements have been made for these records and they are at the mercy of chance in case of fire.
- (5) A modern school building fully equipped is strongly urged. The work is now carried on in a two room, upright, rough plank building that is neither suitable nor safe. It is a menace to life



STUDENT OFFICERS

Just a bit serious now



A LITTLE HARMONY BEFORE DINNER

and health. It is the type that invites fire hazards. It fails in every way to represent the great state of North Carolina.

In the proposed building we earnestly urge that a basement be so constructed as to house trade shops to take care of an Industrial Arts school.

(6) Agricultural Equipment. If the school is to hasten the day of self support, much of our operating expense must be earned and saved through farm activities.

Our immediate needs are as follows:

6 good mules.
8 high averaging milch cows.
1 pure bred stock cow.
6 pure bred sows.
1 pure bred stock hog.
50 pure bred hens.
5 pure bred cockerels.
1 dairy house equipped.
1 10-20 tractor.
2 1-ton trucks.

We have at present too much wood that is decaying, following up land clearing, that could be sold at a good profit. There is a continued demand for boys labor on neighboring farms but a way must be provided to handle boys in mass if we are to profit by it.

(7) Our light plant is far from being adequate. We feel that it is an unfortunate situation when a correctional institution is forced to operate with poorly lighted buildings and darkened grounds. The situation explains itself. We urge that a 25 h.p. oil burning engine be installed with a 10 k.w. generator and automatic switch control that will take care of present and future needs. With this current we will be able to use small generators to take the place of uncertain gas engines and tricky magnetos.

(8) Our stock barn is located 250 yards from living quarters and is too close for the good of the health of all. We recommend that it be moved to a distance of 800 yards.

(9) Our present water supply is not sufficient for our needs. A large reservoir on the campus and a larger concrete retainer at the pumping station would take care of present and future needs.

(10) We further recommend that the sewerage disposal system be enlarged and that the septic well be moved to greater distance from the dormitory.

(11) To meet the expansion cost of the above recommendations for permanent improvements and equipment, an engineer figures the cost to be \$100,000.

MAINTENANCE

1927-1928	\$25,000
1928-1929	35,000

In closing I desire to thank you and each member of the board for the kindly aid and advice given during the year. You have been of the largest help to me, and I am sure that without you the work could have never succeeded to the happy point at which we find it. I am,

Most sincerely yours,

L. L. BOYD, *Superintendent.*

January 1, 1927.

AUDIT REPORT

MORRISON TRAINING SCHOOL
HOFFMAN, N. C.

FOR THE FISCAL YEAR ENDED JUNE 30, 1926

STATE AUDITOR'S DEPARTMENT
BY C. A. GANTT

Raleigh, N. C., December 22, 1926.

*Honorable BAXTER DURHAM,
State Auditor,
Raleigh, N. C.*

DEAR SIR: In accordance with your instructions an audit has been made of the books of the Morrison Training School, Hoffman, N. C., for the year ended June 30, 1926. This report consists of three exhibits and three supporting schedules covering only the operations of the maintenance fund.

EXHIBIT "A" is a statement of Revenue and Expense, showing State Support, Institutional Earnings, Cash Balance June 30, 1926 and Expense Disbursements for the period.

EXHIBIT "B" summarizes by functions and account number the receipts and disbursements. A deposit of \$139.52 for the period was deposited in July, 1926 and immediately transferred to apply on deficit, leaving a net overdraft of \$150.21.

EXHIBIT "C" classifies expenditures by objects and accounts numbers.

SCHEDULE 1 is a reconciliation of Bank Statement with Cash Account, and a list of Outstanding Vouchers.

SCHEDULE 2 presents a statement of per capita cost in accordance with the method prescribed by the State Auditor's Department.

SCHEDULE 3. Compensation of Salaried Employees as of fiscal year 1926-1927, and does not agree with Compensation of Salaried Employees for fiscal year 1925-1926 on account of change in management.

Respectfully submitted,

DEPARTMENT OF STATE AUDITOR.

By C. A. GANTT.

MORRISON TRAINING SCHOOL
HOFFMAN, N. C.

INDEX TO EXHIBITS AND SCHEDULES FOR YEAR ENDED JUNE 30, 1926

EXHIBIT "A" Revenue and Expense—Maintenance Fund

EXHIBIT "B" Receipts and Disbursements—Maintenance Fund

EXHIBIT "C" Expenditures by Objects—Maintenance Fund

SCHEDULE 1 Reconciliation of Bank Statement

SCHEDULE 2 Statement of Per Capita Costs

SCHEDULE 3 Compensation of Salaried Employees

EXHIBIT "A"
MORRISON TRAINING SCHOOL
HOFFMAN, N. C.

STATEMENT OF REVENUE AND EXPENSE—MAINTENANCE

REVENUE

State Appropriation	\$ 11,000.00
Additional State Support from Contingency and Emergency Appropriation	1,200.00
	—————
	\$ 12,200.00
Institutional Earnings (See Exhibit "B")	2,362.32
	—————
Total Revenue	\$ 14,562.32
Cash Balance July 1, 1925	\$ 957.39
Petty Cash Balance Deposited	4.91
	—————
Total	\$ 15,524.62

EXPENSE

Office and Administration	\$ 5,010.35
Subsistence	2,934.32
Housekeeping	1,425.10
Laundering	69.00
Medical and Surgical Care	45.50
Light, Heat, Power and Water	279.15
Care of Buildings and Grounds	957.00
Instructional	636.05
Agricultural	4,259.07
Manufacturing	59.29
	—————
	15,674.83
Excess of Expense over Revenue	150.21

EXHIBIT "B"
MORRISON TRAINING SCHOOL
HOFFMAN, N. C.

**STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR FISCAL YEAR ENDED
JUNE 30, 1926**

RECEIPTS

State Appropriation	\$ 11,000.00
Additional State Support from Contingency and Emergency	1,200.00
	—————
	\$12,200.00

MORRISON TRAINING SCHOOL

Receipts deposited to the credit of B. R. Lacy,

Treasurer:

Boys' Labor	\$ 773.73
Agricultural	1,234.31
County Refund	6.00

	\$ 2,014.04

Receipts not deposited to the credit of

B. R. Lacy, Treasurer:

Boys' Labor	\$ 185.00
Miscellaneous	23.76
Petty Cash Balance	4.91

Cash Balance July 1, 1925	213.67
Receipts of period deposited in July 1926 and	957.39
transferred to their credit	\$ 139.52
Net Bank Overdraft	150.21

Total	\$ 15,674.83

DISBURSEMENTS

Office and Administration:

1101 Executive Salaries	\$ 3,075.00
1103 Clerical Salaries	633.30
1109 Per Diem and Fees	45.00
1201 Office Supplies	46.06
1301 Telephone and Telegraph	24.00
1302 Postage	9.64
1401 Hotels and Meals	21.50
1402 Fares	113.33
1403 Mileage Allowance	204.20
1501 Printing and Office Forms	59.85
1505 Blueprinting	18.50
1601 Motor Vehicle Upkeep	557.77
1903 Rent of Equipment	24.45
3107 Motor Vehicle Purchase	177.75

	\$ 5,010.35

Subsistence:

1105 Supervisor's Salary	\$ 20.00
1203 Food, including Freight	2,718.88
3103 Dining room and Kitchen equipment	70.44
1905 Petty Cash—Undistributed	125.00

	\$ 2,934.32

Housekeeping:

1105 Supervisor's Salary	\$	20.00
1202 Supplies		105.83
1217 Ice and Refrigerator Supplies		47.83
1222 Wearing Apparel		1,028.58
3104 Bedding and Linen		85.33
3102 Furniture and Furnishings		29.00
3119 Plumbing Equipment		24.24
3120 Electrical Equipment		84.29
		<hr/>
		\$ 1,425.10

Laundering:

1205 Laundry Supplies	\$	58.00
3105 Laundry Equipment		11.00
		<hr/>
		69.00

Medical and Surgical Care:

1102 Professional and Technical Salaries	\$	38.00
1207 Drugs and Medicines		7.50
		<hr/>
		45.50

Light, Heat, Power and Water:

1106 Skilled Labor	\$	53.25
1218 Power and Heating Plant Supplies		69.74
3118 Power and Heating Plant Equipment		156.16
		<hr/>
		279.15

Care of Buildings and Grounds:

1107 Unskilled Labor	\$	516.55
1219 Botanical and Ground Supplies		61.90
1220 Electrical Supplies		61.63
1222 General Supplies		188.23
1801 Repairs to Equipment		79.26
1802 Repairs to Buildings		40.68
3121 General Equipment		8.75
		<hr/>
		957.00

Instructional:

1102 Professional and Technical Salaries	\$	500.00
1209 Classroom Supplies		29.05
3109 Classroom Equipment		107.00
		<hr/>
		636.05

Agricultural:

1107 Unskilled Labor	\$ 20.85
1214 Farm and Dairy Supplies	769.12
1215 Forage Supplies for Animals	595.04
1601 Motor Vehicle Upkeep	1,623.99
1801 Repairs to Equipment	5.00
1802 Repairs to Buildings	69.67
3107 Motor Vehicle Purchase	418.00
3114 Farm and Dairy Equipment	282.40
3115 Livestock	475.00
	<hr/>
	\$ 4,259.07

Manufacturing:

3116 Shop Equipment	\$ 59.29
	<hr/>
Total Disbursements	\$ 15,674.83

EXHIBIT "C"
MORRISON TRAINING SCHOOL
HOFFMAN, N. C.

STATEMENT OF DISBURSEMENTS BY OBJECTS FOR FISCAL YEAR ENDED
JUNE 30, 1926

Personal Service:

1101 Executive Salaries	\$ 3,075.00
1102 Professional and Technical Salaries	538.00
1103 Clerical Salaries	633.30
1105 Supervisor's Salaries	40.00
1106 Skilled Labor	53.25
1107 Unskilled Labor	537.40
1109 Per Diem	45.00
	<hr/>
	\$ 4,921.95

Supplies and Materials:

1201 Office Supplies	\$ 46.06
1202 Cleaning	105.83
1203 Food	2,718.88
1205 Laundry Supplies	58.00
1207 Drugs and Medicines	7.50
1209 Classroom Supplies	29.05

1215 Forage and Supplies for Animals	\$	595.04
1214 Farm and Dairy Supplies		769.12
1217 Ice and Refrigerator Plant Supplies		47.83
1218 Power and Heating Plant Supplies		69.74
1219 Plumbing Supplies		61.90
1220 Electrical Supplies		61.63
1221 General Supplies		188.23
1222 Wearing Apparel		1,028.58
		\$ 5,787.39

Postage, Telephone and Express:

1301 Postage	\$	9.64
1302 Telephone and Telegraph		24.00
		33.64

Travel Expense:

1401 Hotel and meals	\$	21.50
1402 Railroad and other fares		113.33
1403 Mileage Allowance		204.20
		339.03

Printing, Binding and Publicity:

1501 Stationery and Office forms	\$	59.85
1505 Blueprinting and Photography		18.50
		78.35
		2,181.76

Motor Vehicle Upkeep:

1601 Motor Vehicle Upkeep	\$	2,181.76
		2,181.76

Repairs:

Repairs to Equipment	\$	84.26
Repairs to Buildings		110.35
		194.61

General Expense:

1903 Rent of Equipment	\$	24.45
1905 Petty Cash—Undistributed		125.00
		149.45
		282.40

Equipment:

3102 Furniture and Furnishings	\$	29.00
3103 Dining room and Kitchen equipment		70.44
3104 Bedding and Linens		85.33
3105 Laundry and Equipment		11.00
3107 Motor Vehicle		595.75
3109 Classroom Equipment		107.00
3114 Farm Equipment		282.40

3115 Livestock	\$ 475.00
3116 Shop Equipment	59.29
3118 Power and Heating Plant Equipment	156.16
3119 Plumbing Equipment	24.24
3120 Electrical Equipment	84.29
3121 General Equipment	8.75

	\$ 1,988.65
Total	\$ 15,674.83

SCHEDULE No. 1

MORRISON TRAINING SCHOOL

HOFFMAN, N. C.

RECONCILIATION OF BANK STATEMENT WITH CASH ACCOUNT—JUNE 30, 1926

Bank Overdraft June 30, 1926	\$ 151.26
Add Outstanding Vouchers:	
314 R. P. Lyon Drug Co.	\$ 8.10
315 Leak & Parsons Co.	298.98
317 J. W. Butler	174.23
320 L. L. Boyd	150.00
321 Mrs. L. L. Boyd	40.00
322 H. C. Parsons	33.33

	704.64
	\$ 855.90
Less:	
Petty Cash Balance	\$ 4.91
Deposit in Transit	561.26

	566.17
Book Overdraft	\$ 289.73
Receipt of period deposited in July 1926—Transferred to their credit	139.52

Net Overdraft	\$ 150.21

SCHEDULE No. 2

MORRISON TRAINING SCHOOL
HOFFMAN, N. C.

STATEMENT OF PER CAPITA COST FOR FISCAL YEAR ENDED JUNE 30, 1926

Function:	Per Capita	Operating Cost	Per Capita Cost
	Day		
Office and Administration	\$18,615	\$ 5,010.35	\$.2692
Subsistence	18,615	2,934.32	.1577
Housekeeping	18,615	1,425.10	.0766
Laundering	18,615	69.00	.0038
Medical and Surgical Care	18,615	45.50	.0024
Light, Heat, Power and Water	18,615	279.15	.0149
Care of Buildings & Grounds	18,615	957.00	.0514
Instructional	18,615	636.05	.0341
Agricultural	18,615	4,259.07	.2287
Manufacturing	18,615	59.29	.0032
	-----	-----	-----
	\$18,615	\$ 15,674.83	\$.8420

Substitute:

Food Supplies	18,615	2,718.88	.1460
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Note:

The daily average for the year of 365 days is 51 inmates

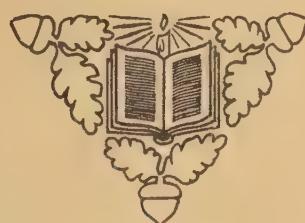
	Monthly	Yearly
Total Cost per inmate	\$25.61	\$307.35

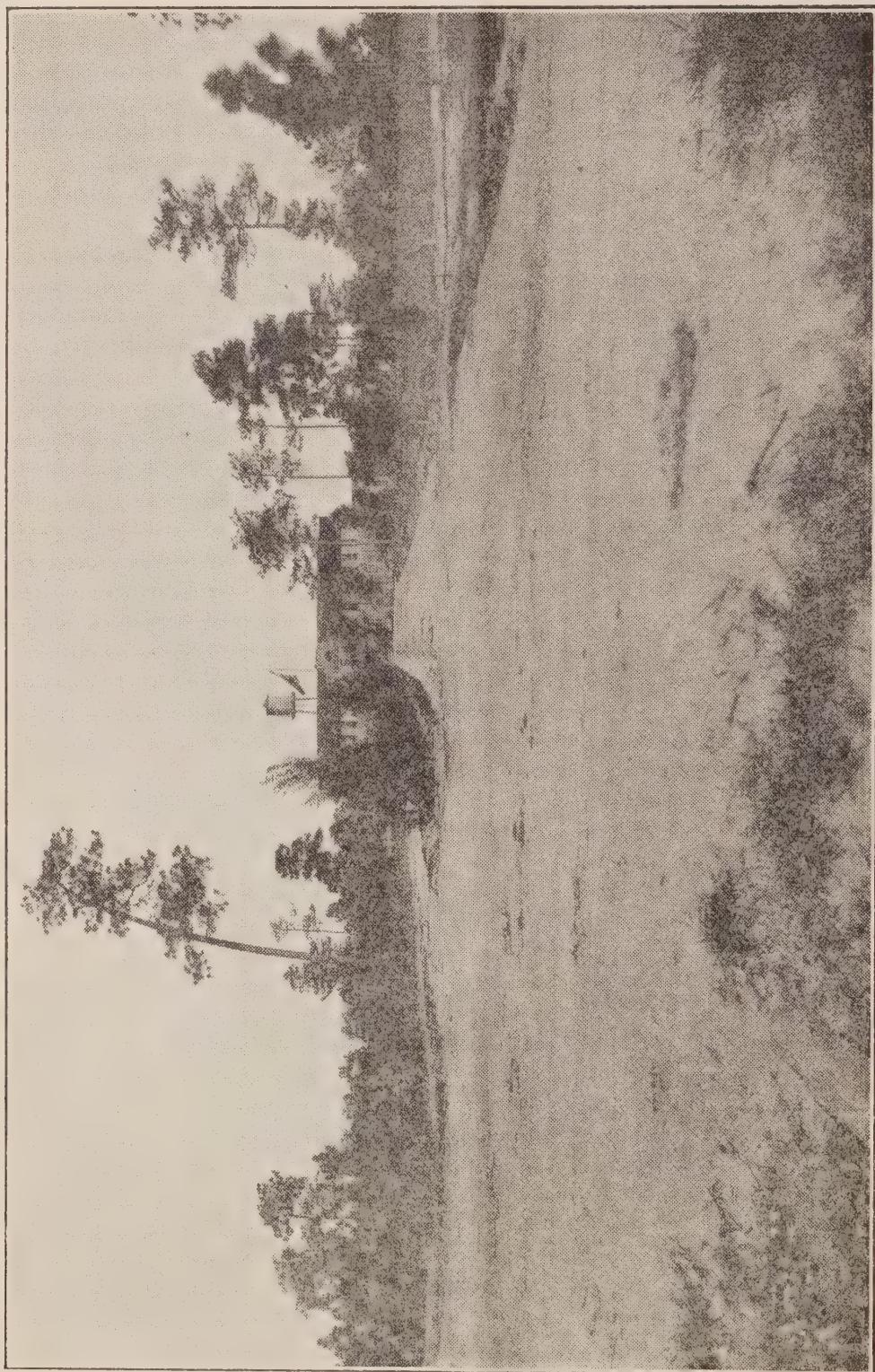
SCHEDULE No. 3

MORRISON TRAINING SCHOOL
HOFFMAN, N. C.STATEMENT OF COMPENSATION OF EMPLOYEES FOR FISCAL YEAR
1926 AND 1927

Office and Administration	Salary	Commutation
<i>Executive:</i>		
1101 L. L. Boyd, Supt.	\$ 1,800.00	Room and Board
<i>Clerical:</i>		
1103 H. C. Parsons, Treasurer	400.00	
<i>Housekeeping:</i>		
Mrs. L. L. Boyd, Matron	600.00	Room and Board
<i>Instructional:</i>		
C. A. Wood	Teacher 8 months	1,080.00
Mrs. C. A. Wood	Teacher 8 months	560.00
Miss A. E. Murray	Teacher 8 months	520.00
		Room and Board
		Room and Board
		Room and Board

SECOND BIENNIAL REPORT
OF THE
MORRISON TRAINING SCHOOL
STATE TRAINING SCHOOL FOR NEGRO BOYS
HOFFMAN, NORTH CAROLINA
FOR THE PERIOD
JULY 1, 1926 TO JUNE 30, 1928





EVERETT DRIVE
(Entrance to Main Dormitory, and front view of Campus.)

SECOND BIENNIAL REPORT
OF THE
MORRISON TRAINING SCHOOL
STATE TRAINING SCHOOL FOR NEGRO BOYS
HOFFMAN, NORTH CAROLINA
FOR THE PERIOD
JULY 1, 1926 TO JUNE 30, 1928



BOARD OF TRUSTEES
OF THE
MORRISON TRAINING SCHOOL, HOFFMAN, NORTH CAROLINA

Mr. W. L. Parsons, Chairman	Rockingham, North Carolina
Mr. T. E. Coxe, Secretary	Wadesboro, North Carolina
Mr. R. D. Phillips	Laurinburg, North Carolina
Mr. C. C. Spaulding	Durham, North Carolina
Mr. Thad. L. Tate	Charlotte, North Carolina
Mr. B. F. Reynolds	Rockingham, North Carolina
Mr. C. S. Massey	Waxhaw, North Carolina
Mr. A. J. Butler	Hoffman, North Carolina
Rev. L. Letchee Boyd	Superintendent

BUILDING COMMITTEE

W. L. Parsons, Chairman
T. E. Coxe
B. F. Reynolds
A. J. Butler
L. L. Boyd

LETTER OF TRANSMITTAL

His Excellency,
Governor A. W. McLean,
Raleigh, North Carolina.
My dear Governor:

I respectfully herewith transmit to you the report of the Reverend L. Letchee Boyd, Superintendent of the Morrison Training School, Hoffman, North Carolina, covering the Operation of this institution from July 1, 1926 to June 30, 1928, together with a copy of the Audit made by the Hon. Baxter Durham, State Auditor.

The Board of Trustees appreciates very keenly the sympathetic co-operation and unstinted support which you have so generously offered through the Budget Bureau during this Biennium. We wish to assure you that whatever service we may have rendered this institution and the State it has been done with joy.

Respectfully submitted,

W. L. Parsons, Chairman
Board of Trustees.

October 19, 1928.

PROPERTY, PLANT & EQUIPMENT VALUATION

Farm Lands	\$ 3,400
Campus Land	2,500
Pasture Land	1,500
Wood Land	7,000
<hr/>	
Total Valuation	\$14,400
Purchase Price	10,000
<hr/>	
Increase in Value	\$ 4,400

BUILDINGS

Varser Hall (Dormitory)	\$40,000
McLean Building	24,000
Kate Burr Johnson Building	8,000
Dining Hall	4,000
Barn	1,700
Fertilizer House	75
Isolation Cottage	1,000
Pumping Station House	350
Chicken Houses	25
Garages	150
<hr/>	
	\$79,300

EQUIPMENT

Varser Building	\$ 5,500
McLean Building	1,000
Kate Burr Johnson Building	700
Dining Hall Building	200
Pump House	500
Farm	1,800
Machinery	800
<hr/>	
	\$10,500

NON-STRUCTURAL (NON-COST) IMPROVEMENTS

Athletic Field	\$ 350
Landscaping	1,500
Roads (4500 ft. x 14 ft., Sand Clay)	1,300
Walks (800 ft. x 8 ft., Sand Clay)	192
<hr/>	
	\$ 3,342

NON-STRUCTURAL IMPROVEMENTS

Fences Built (22,400 ft.)	\$ 310
Telephone Line Built and Owned	750
Reservoir	350
Electric Distribution Lines	500
Underground Piping	680
Sewer and Draining System	3,500
Lands	14,400
Buildings	79,300
Equipment	10,500
Non-Structural (Non-Cost) Improvements	3,842
Non-Structural Improvements	6,090
Estimated Value of all property	\$113,632

STATEMENT OF ORGANIZATION

1. THE MORRISON TRAINING SCHOOL (State Training School for Negro Boys) was created by an act of the North Carolina Legislature of 1921, P. L. 190, s. 1. This law makes provision for a governing body for the institution known as the "Board of Trustees." This Board to be appointed by the Governor of the State and confirmed by the State Senate. The term of office for each Trustee is four years.

II. THE FUNCTION OF THE INSTITUTION.

Primarily, the function of this institution is to receive, control, care for and discipline delinquent boys of the State. Objectively, the institution aims at reclamation rather than reformation, through a well worked out educational scheme for training. It makes no attempt at breaking down the will through repressive measures. With a sane look at life and its meaning it tries to visualize a well adjusted citizen with a contribution for our Commonwealth and the Social Order of which he is a part.

III. OUR PRESENT AND PROSPECTIVE ORGANIZATION SET-UP.

1. Administrative Department.
2. Educational Department (School-in-Letters).
3. Vocational Department (School-in-Trades).
4. Military and Disciplinary Department.
5. Agricultural Department.
6. Moral and Religious Education Department.
7. Boarding and Housekeeping Department.
8. Recreational Department.

THE INSTITUTION

The Morrison Training School was created and organized to do a special work. A work of an exceptional character. While its physical structure should seriously claim our attention, the moral, intellectual, spiritual, industrial and social needs of the boys that are sent here should be our gravest concern. True economics exerts itself first on behalf of human life and its needs. Afterwards it considers the conservation of dollars and cents. The institution appreciates the difficulty of its task in reclaiming these young lives that have been forced by various circumstances and conditions to begin life wrong. It realizes the sunken moral depth in which these children have heretofore been forced to live. But we feel that dark as the picture may seem there is cheering hope for every boy who comes to this institution. The good that the institution can do for them and the widening possibilities that address themselves to the workers from day to day seem almost limitless. With each new and advanced step of the work a most wholesome environment is created. The very atmosphere about the grounds tends to give each child a new lease on life. The cleanliness of the campus, the gracefulness of our new buildings, the cheerfulness of growing flowers, the systematic routine of each day's activities, the increased individual responsibility, have wrought wonderous changes in the temperamental life of the boys. We have come to feel that this institution is one of North Carolina's greatest human endeavors; and ultimately one of its greatest achievements.

The Morrison Training School is not a reformatory in the common sense of the term. But its real aim or purpose is to correct and train, or better still, to correct through training. The institution is forging its way as rapidly as possible to that ideal state in which the juvenile thought is gripped with right manners, and proper behavior rather than the thought of repression, punishment and imprisonment. Moved by this feeling, their work soon becomes a virtue rather than means of punishment.

SUPERINTENDENT'S REPORT

Hon. W. L. Parsons, Chairman, and Members of the Board of Trustees of the Morrison Training School, at Hoffman, North Carolina.

Gentlemen:

The Biennial Report of this institution from July 1, 1926 to June 30, 1928 is as follows:

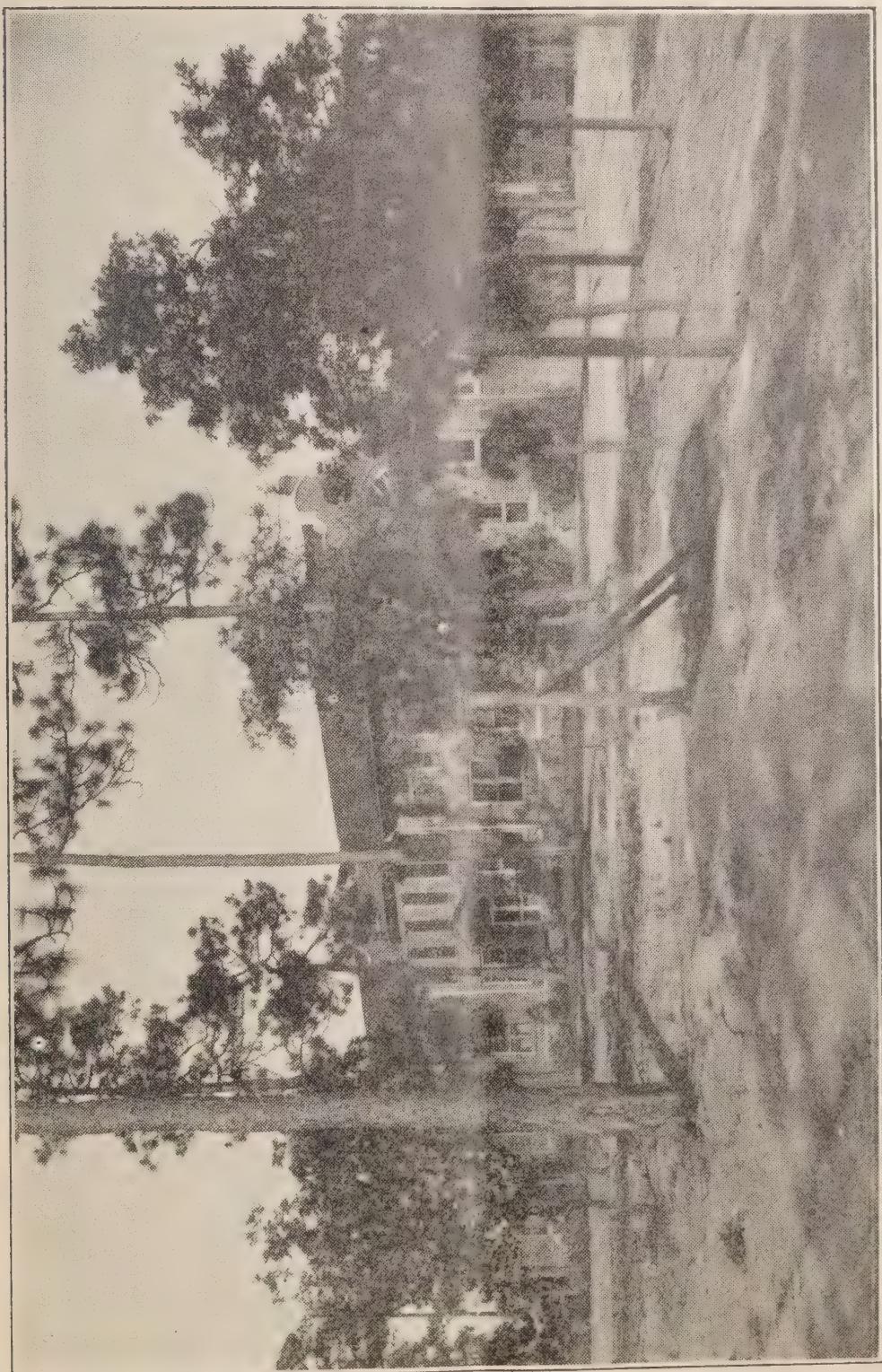
Enrollment at beginning of period	62	
Received during period	123	185
	<hr/>	
Paroled during period	29	
Escaped during period	8	
Total leaving during period		37
	<hr/>	
Total remaining		148
Population at close of period, June 30, 1928		148
Average population during period		102
Cost per Capita, Day		.46
Cost per Capita, Month		14.00
Cost per Capita, Annum		176.00
Applications denied due to lack of room		286

SOME AGE RECORDS

Average age	13.3
Number of boys over twelve years of age	75
Number of boys twelve years of age	23
Number of boys under twelve years of age	25
Number of boys from seven to twelve years of age	48
Number of boys thirteen years of age	24
Number of boys fourteen years of age	23
Number of boys fifteen years of age	30

DENOMINATIONAL REPRESENTATION

Baptist	18
Methodist	16
Presbyterians	3
Congregationalist	1
Episcopalian	2
Disciples	3
Members of no Church	77



VARSER DORMITORY
(60x120 feet, two and a half stories—accommodation for 170.)

PREVIOUS EDUCATIONAL ACCOMPLISHMENTS

No previous Training	9	Boys
First Grade	20	Boys
Second Grade	17	Boys
Third Grade	27	Boys
Fourth Grade	25	Boys
Fifth Grade	11	Boys
Sixth Grade	10	Boys
Seventh Grade	3	Boys
Eighth Grade	1	Boy

CAUSES FOR CONVICTION

Larceny	54	
Burglary	2	
Children's Offenses (Truancy, Running away, etc.)	17	
Entering with intent to steal	21	
Receiving stolen property	2	
Peeping	1	
Crime against Nature	1	
Assault with deadly weapon	3	
Attempt Criminal Assault	5	
Incorrigibility	12	
Manslaughter	2	
Train Wrecking	2	
Vagrancy	1	

SOME WHYS OF LARCENCY

This being the chief cause for the delinquent of our inmate boys we treat this subject as the basic fault. From what we have found through investigations and work with the boys here, the cause of larceny delinquency is largely due to the environment in which weak and untrained children must live. It seems that ignorance backed by poverty is largely responsible for the excess looting on the part of delinquent Negro boys. We find that most of the boys come from homes where parents are too ignorant or don't have the time to throw the proper restraint around the lives of their children. In most cases the children "Raise" themselves. The habit of leaving children to take care of themselves while both parents are away at work does not only increase delinquency but breeds continuous property. Gainful offences against property on the part of the most children is due to waste, ignorance and the crave for possession. The children of the ignorant and poverty ridden homes desire to have things with greater frequency than those of the better and more intelligent homes. The reason for this needs no explanation.

Many of the boys here have not enjoyed a Christmas holiday in their

lives if receiving and giving means anything to children on Christmas. Poverty and hunger amass many grilling, complex situations for children and the only hope for the child is to take him out of his unfavorable surroundings and place him where he may be trained to make proper adjustment in the midst of life's problems. Give him culture, some practical book knowledge, place in his hand a vocational weapon and he will bless the community in which he lives.

THE HONOR SYSTEM

No movement within the institution has meant more to the individual growth of the boys here than the honor system. The system places confidence in each boy and in return the boy strives to prove himself worthy of the confidence imposed. This inspires individual acts of merit and therefore develops early habits of right conduct. The system is void of strained efforts. Each member of the group is led to adopt natural habits of growth. They are never urged nor encouraged to do the unnatural thing. We keep ever in mind that the boys are yet in their youth and the proper life structure may be firmly and securely built.

At stated periods, when we feel that a promotion should be made, the student body is called to meet in a general assembly, at which time every boy receives credits according to development made. This is one of the greatest events of our school life. From far down in the ranks some faithful boys are asked to come up higher. When some lowly fellow has been drawn from the ranks and given a "Higher" Office as the boys call it, the proverbial roof is lifted with applause. Great hand shaking takes place and congratulations are showered upon the victor. For months following, the machinery of the institution runs almost perfectly. The new officer brushes his hair vigorously, pays more attention to his tooth brush, walks more erect, and his manners are Chesterfieldian. Often his voice can be heard through the dormitory—"Less noise fellows," and the group pays its respect. Many such instances may be recited as the result of this most helpful system.

HEALTH CONDITIONS

During the four years of the operation of this institution not one child has died. Not one case of serious illness has been recorded. Only two minor operations have been necessary. Not one serious accident has happened. Not one outbreak has occurred to endanger life, health or limb. The credit is due largely to careful observance of rules and untiring supervision of teachers and student officers.

PROGRESS OF BAND CAMPAIGN FUND

CONTRIBUTORS:

Mr. J. E. Edmiston, Raleigh	\$ 5.00
Mr. S. N. Boyce, First National Bank, Gastonia	10.00
The Jenkins-Tucker Buick Company, Rockingham	10.00
Mr. W. L. Parsons, Jr., Rockingham	10.00
Mr. T. L. McRae, Rockingham	25.00
The W. R. Land Company, Hamlet	10.00
Prof. J. H. Seaports, Gastonia	10.00
Mr. J. A. Blonme, Winston-Salem	5.00
Mr. E. H. Aycock, Rockingham	1.00
Mr. T. E. Cox, Rockingham	5.00
Mr. Edward Scheele, Pres. Autophone Corp., St. Louis, Mo.	125.00
Miss L. M. Lassiter, Eagle Springs	2.00
Miss Bertha Richards, Bishop Tuttle School, Raleigh	20.00
Dr. S. G. Atkins, Pres., Teachers College, Winston-Salem	5.00
Mr. E. B. Morse, Rockingham	5.00
Mr. Stephenson, of Stephenson-Belk Company, Rockingham	5.00
Mr. John A. Martin, Supt. Welfare, Fayetteville	5.00
Mr. O. G. Reynolds, Supt. Welfare, Rockingham	5.00
Miss Sayde George, Raleigh	5.00
Miss Allene Simkins, Raleigh	1.00
Miss Richards, Raleigh	1.00
The Simmons Furniture Corp., by Mr. Spitts, Atlanta, Ga.	10.00
Mr. Stricher, Gastonia	25.00
Rev. L. L. Boyd, Hoffman	7.00
Gaston County Commissioners, Gastonia	10.00
Mr. N. L. Walker, Raleigh	5.00
Mrs. Jno. D. Whitford, Supt. Welfare, New Bern	5.00
Mr. C. S. Massey, M. T. S. Board Member, Waxhaw	10.00
Prof. J. M. Avery, Durham	125.00
 Total Collected to Date	\$ 467.00

We have purchased a twelve piece band and the training of our boys in band music is progressing far beyond our expectations. As soon as a sufficient amount is raised from friends we aim to build up the band to a military standard.

Heretofore our boys have drilled to the tune of one-two-three-four. They now step to the lively tune of a 12-piece band. We look forward to the time when the military department will be a standard unit at the institution, and the band as an inspiring background and a fascinating fore-front.

CONTRIBUTORS TO OUR LIBRARY COLLECTION

Girls' Book Club, by Miss M. L. Johnson, Raleigh.
Scotland County Club, by Mrs. Matthew, Wagram.

Asheville History Club, Asheville.
 Morganton Woman's Club, Morganton.
 Fortnightly Club, Brevard.
 Gatesville Woman's Club, Gatesville.
 The Community Club, Merry Oaks.
 The Community Club, by Mrs. J. M. Jordan, Chapel Hill.
 Chowan Woman's Club, Edenton.
 Charlotte Associated Charities, by Mrs. Porter, Charlotte.
 Mt. Holly Woman's Club, Mt. Holly.
 Parent-Teachers Association, Bryson City.
 The Farmville Literary Club, Farmville.
 Clayton Woman's Club, Clayton.
 Waynesville Woman's Club, Waynesville.
 Woman's Club, Winston-Salem.
 Woman's Club, Roxboro.
 The Woman's Club, Aulander.
 Woman's Club, Dallas.
 The Woman's Club, Fountain.
 Woman's Club, by Mrs. Burdette, Asheville.
 Lend A Hand Book Mission, by Miss Brown, Boston.
 Rev. D. H. Sansom, Charlotte.
 Dr. E. E. Cady, Southern Pines, N. C. and New York State.
 Charlotte Colored Library, Charlotte.
 Rev. Marsh, Southern Pines.
 Mayoden Woman's Club, Mayoden.

OTHER CONTRIBUTIONS

American Flag	The Misses Condets, New Jersey
American Flag	Mr. and Mrs. Mason, New Hampshire
The Buchanan Price (\$10.00)	Mr. and Mrs. S. G. Buchanan, Maine

FARM REPORT FOR YEAR ENDING JUNE 30, 1927

Snap Beans	58 bushels	@ \$1.50	\$ 87.00
Lima Beans	25 bushels	@ 3.00	78.00
Cabbage	1374 heads	@ .05	68.70
Collards	580 heads	@ .10	58.00
Cantaloupes	1200	@ .10	120.00
Cucumbers	28 dozen	@ .60	16.80
Chickens	172 pounds	@ .50	86.00
Eggs	86 dozen	@ .35	30.10
Okra	31 bushels	@ .300	93.00
Onions	73 bushels	@ 1.00	73.00
Peas (Dry)	57 bushels	@ 3.00	171.00
Peas (Green)	61 bushels	@ 4.00	244.00
Peas (English)	11 bushels	@ 3.00	33.00
Potatoes (Sweet)	201 bushels	@ 1.50	301.00
Potatoes (Irish)	73 bushels	@ 1.50	109.50

Pork	1400	pounds	@	.14	196.00
Beef	200	pounds	@	.12	24.00
Squash	23	bushels	@	.65	14.95
Corn (Roasting ears)	161	dozen	@	.25	40.00
Turnips (tubers)	83	bushels	@	1.00	83.00
Turnips (salad)	65	bushels	@	.80	52.00
Tomatoes	94	bushels	@	1.00	94.00
Canned products	380	quarts	@	.25	95.00
Watermelons	1150		@	.10	115.00
Milk	1960	quarts	@	.50	980.00
Cotton	10	bales	@	58.75	587.50
Corn	280	bushels	@	1.00	280.00
Stover	10	tons	@	10.00	100.00
Legume Hay	8	tons	@	30.00	240.00
Pigs	2		@	4.50	9.00
 Total Value Farm Produce					\$ 4,479.55
Total Cost of Operation					1,962.37
 Net Profit					\$ 2,517.18

FARM REPORT FOR YEAR ENDING JUNE 30, 1928

Corn	800	bushels	@	\$1.25	\$1 000.00
Cotton (lint)	3,060	pounds	@	2263	697.00
Sweet Potatoes	500	bushels	@	1.00	500.00
Irish Potatoes	160	bushels	@	1.50	240.00
Cabbage	5,000	pounds	@	.025	125.00
Turnips and Salad	4,800	pounds	@	.04	192.00
Onions	127	bushels	@	2.00	254.00
Sweet Corn	400	dozen	@	.25	100.00
Tomatoes	150	bushels	@	1.50	225.00
Squash	80	bushels	@	1.00	80.00
Peas (snap)	190	bushels	@	1.50	225.00
Peas (field)	160	bushels	@	1.25	200.00
Peanuts	40	bushels	@	2.00	80.00
Hay	15	tons	@	25.00	375.00
Fodder	4	tons	@	20.00	375.00
Watermelons	1,600		@	.15	240.00
Cantaloupes	1,200		@	.10	120.00
Syrup	187	gallons	@	1.10	206.00
Meat (pork)	2,400	pounds	@	.15	360.00
Meat (beef)	600	pounds	@	.15	90.00
Meat (chickens)	200	pounds	@	.25	50.00
Milk	2,190	gallons	@	.40	876.00
Eggs	310	dozen	@	.40	124.00
Lard	240	pounds	@	.18	43.43

Butter	260 pounds	@	.40	104.00
Total value of farm produce				\$ 6,626
Total cost of operation, including equipment, etc.				5,319
Net profit				\$ 1,307

MAINTENANCE REQUEST FOR 1929-1930, BASED UPON 200 BOYS,
AND AN AVERAGE OF 23 TEACHERS AND WORKERS

Personal Service	\$ 26,490
Supplies and Materials	20,839
Postage, Telephone, Telegrams, Express	350
Traveling Expense	1,080
Printing	285
Motor Vehicle Operation	1,075
Lights, Power and Water	600
Repairs	1,130
General Expense	3,949
Equipment	8,190
Insurance	1,800
Additions and Betterments (Extra-Ordinary)	13,000
Total Request for 1929-1930	\$ 78,788

MAINTENANCE REQUEST FOR 1930-1931, BASED UPON 250 BOYS
AND AN AVERAGE OF 23 TEACHERS AND WORKERS

Personal Service	\$ 26,490
Supplies and Materials	23,235
Postage, Telephone, Telegrams, Express	350
Travel Expense	1,080
Printing	285
Motor Vehicle Operation	1,325
Light, Power and Water	750
Repairs	1,900
General Expense	4,189
Equipment	3,300
Insurance	1,800
Additions and Betterments (Extra-Ordinary)	1,230
Total Request for 1930-1931	\$ 65,934

REPORT OF 1927 PERMANENT IMPROVEMENT PROGRAM

PROJECT I.

Constructed additions to Dormitory complete, to accommodate 70 additional boys.

Erected School Building of seven class rooms, auditorium, one library room, one office complete.

Erected one Administration Building with quarters for Superintendent's family complete \$ 33,960.00

One general contract covers the whole project. This work has been completed.

PROJECT II.

Heating system installed and fully connected in School Building and Administration Building. The old heating system in Dormitory renovated and added thereto additional sections to accommodate and meet demands of additional wings. This work has been completed at a cost of -----

3,948.00

PROJECT III.

Plumbing complete for additions to Dormitory for School Building, for Administration Building and water lines covering 2200 lineal feet of 2 inch and 3 inch pipes at a total cost of -----

2,330.00

This work has been finished and is meeting with general satisfaction.

PROJECT IV.

Additions to frame Dining Hall with Dining Room and Kitchen equipment, construction of Feed Barn, and purchase of six cows at a cost of ----- All of this project has been completed.

3,808.84

PROJECT V.

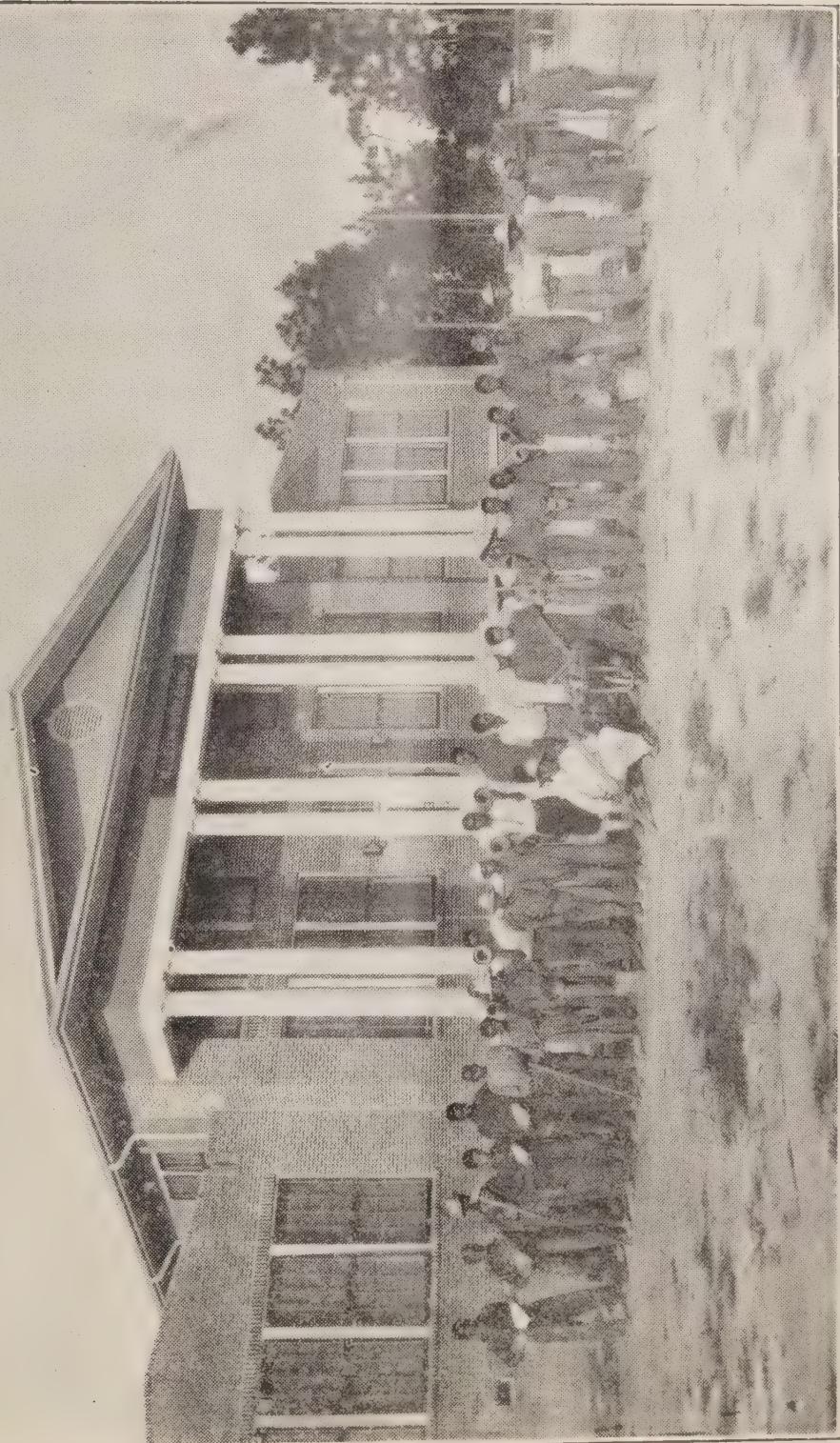
Constructed through Carolina Power and Light Company, a power line from Hoffman, through School grounds to water station. This project has been completed and is in full operation at a cost of -----

5,000.00

PROJECT VI.

Built Sewer Line through School campus to a distance of 1-4 mile from school to newly constructed filtering impound, complete at a cost from contractors of ----- This project has been completed and in full operation.

2,427.90



MCLEAN BUILDING—"SCHOOL-IN-LETTERS."
(Class in brick masonry and plumbing at Morrison Training School.)

PROJECT VII.

Installed a power driven pump with a capacity of 2500 gallons of water per hour at a cost of _____ 500.00
This project has been completed and is giving satisfaction.

PROJECT VIII.

Hauling sand, cutting sewer line ditches, building concrete walls for protection sewer line against destruction by flood waters, etc _____ 402.35
Of this amount we have spent _____ 156.00

There still remains _____ \$ 246.35
This will be used to complete the project.

PROJECT IX.

Furnishings and Equipment for Dormitory additions, Administration Building, School Building _____ \$ 5,626.88

PROJECT X.

Architect's Fee	2,097.00
Appropriations:	
1927 Legislative Appropriation	60,000.00
1924 Balance Brought Forward	100.97
_____	_____
Total Available	\$60,100.97
Total spent to date	59,603.05
_____	_____
Unexpended Balance	\$ 497.92

REQUEST FOR PERMANENT IMPROVEMENT APPROPRIATION
BY PROJECTS FOR THE BIENNIAL 1929-1931.

Appropriations: 1923, \$50,000. 1927, \$60,000.

PROJECTS

PROJECT I.
BUILDINGS:

Two 2-story Brick and Tile Dormitories to accommodate 50 additional boys each. This is to meet the urgent demands from Superior and Juvenile Courts of the State. More than 200 applications have been denied admission on account of the lack of room accommodations. Buildings complete with Plumbing and Heating _____ \$ 42,500.00

PROJECT II.

One Trades Building constructed of sheet iron and heavy timbers, one story high 60x100 ft., with concrete floors, to provide space for seven vocational shop rooms _____ 11,000.00

PROJECT III.

One 2-story Brick Veneer Cottage for single young women teachers. This is, in many ways, one of our most urgent needs. The cottage is to contain 10 rooms complete _____ 11,000.00

PROJECT IV.

One Brick Veneer Dining Room to accommodate 600 persons is a much needed building. The present up-right plank building is a dangerous fire trap to lives and other buildings. The new structure will contain Dining Room for teachers and students. A store room and kitchen will be included in the same plan. Complete with plumbing and heating _____ 15,600.00

EQUIPMENT:

PROJECT V.

Furnishing and Equipment for projects.
Number 1. Boys' Dormitory _____ 3,200.00

PROJECT VI.

Equipment for Project II. Trades Building	7,350.00
For Brickmasonry (2 classes 10 boys each)	\$ 400.00
For Shoe Shop (2 classes 10 boys each)	1,200.00
For Manual Trade Shop (2 classes 10 boys each)	1,650.00
Brick Yard (2 classes 10 boys each)	1,200.00
For Printing Shop (2 classes 5 boys each)	1,400.00
For Auto Repair (2 classes 10 boys each)	1,200.00
For Agricultural (4 classes 10 boys each)	300.00

	\$7,350.00

PROJECT VII.

Equipment for Project III, Cottage for single women Teachers _____ 1,100.00

PROJECT VIII.

Equipment for Project IV, Institution Dining Hall _____ 1,800.00

PROJECT IX.

One Water Storage Tank and 1,380 ft. 4-inch pipe	
line	3,890.00
Grand Total Requested	\$ 97,440.00

In closing this report I wish to express my warm appreciation to you and each member of the Board for the wise council, the consistent and ever ready help, your willing response to every call made by the Superintendent for the promotion of this work. I am certain that no Board in all the State has been more interested in pushing forward a given task than you have in relation to the Morrison Training School.

I am pleased to have the honor to say, I am

Most sincerely,
L. L. Boyd, Superintendent.

REPORT ON AUDIT
—
OF
MORRISON TRAINING SCHOOL
HOFFMAN, NORTH CAROLINA

BOARD OF DIRECTORS

W. L. PARSONS, Chairman	
T. E. Coxe	C. C. Spaulding
R. B. Phillips	B. F. Reynolds
Thad L. Tate	C. S. Massey
A. J. Butler	

REV. L. L. BOYD, Superintendent

INDEX

(The following Audit is for the year July 1, 1926, to June 30, 1927. The Audit for the year July 1, 1927, to June 30, 1928—this past fiscal year—is not received in time for insertion herein.)

EXHIBIT "A" Capital Assets.
 EXHIBIT "B" Income and Expense—Maintenance Fund.
 EXHIBIT "C" Receipts and Disbursements—Maintenance Fund.
 SCHEDULE C-1 Analysis of Disbursements—Maintenance Fund.
 SCHEDULE C-2 Cash Reconciliation.
 SCHEDULE C-3 Outstanding Checks.
 EXHIBIT "D" Compensation of Employees.
 EXHIBIT "E" Farm and Dairy.
 EXHIBIT "F" Per Capita Cost.

CAPITAL ASSETS
 June 30, 1927

EXHIBIT "A"

Land		\$14,800.00
Buildings		24,510.00
Machinery and Appurtenances		1,483.00
Equipment		8,712.00
Non-Structural Improvements		5,566.00
 Total Capital Assets		 \$55,071.00

INCOME & EXPENSES—MAINTENANCE FUND
 July 1, 1926 to June 30, 1927

EXHIBIT "B"

Income:

Appropriation		\$11,000.00
Emergency Fund		2,035.00

Institutional Receipts:

Sale of Cotton		\$ 587.68
Entertainments		36.50
Boys' Labor		1,024.49
Donations		492.12
Refunds		3.37

Sale of Pigs	9.00
Sale of Cotton Seed	6.50
	<hr/>
	2,159.66

Total Income	\$15,194.66
--------------	-------------

Expense:

Office and Administration	\$ 3,421.30
Subsistence	2,983.32
Housekeeping	2,098.09
Laundering	53.62
Medical and Surgical Care	15.00
Light, Heat, Power and Water	802.81
Care of Buildings and Grounds	3.80
Instructional	1,772.62
Agricultural	3,475.73
Recreational	24.50
Petty Cash	125.00
	<hr/>
Total Expenses	14,775.79
Excess Income Over Expenses	\$ 418.87

RECEIPTS & DISBURSEMENTS—MAINTENANCE FUND
July 1, 1926 to June 30, 1927

EXHIBIT "C"**Receipts:**

From State Treasurer	\$14,793.00
Cash Overdrawn July 1, 1926	150.21
	<hr/>
	\$14,642.79

Disbursements:

Office and Administration	\$ 3,421.30
Subsistence	2,983.32
Housekeeping	2,098.09
Laundering	53.62
Medical and Surgical Care	15.00
Light, Heat, Power and Water	802.81
Care of Buildings and Grounds	3.80
Instructional	1,772.62
Agricultural	3,475.73
Recreational	24.50
	<hr/>
	\$14,650.79
Deficit June 30, 1927	\$ 8.00

ANALYSIS OF DISBURSEMENTS—MAINTENANCE FUND
July 1, 1926 to June 30, 1927

SCHEDULE C-1.

Office and Administration:

1101	Executive Salaries	\$ 2,199.96
1109	Auditor's Fees	317.91
1109	Per Diem Members	72.80
1501	Printing and Office Forms	156.25
3101	Office Equipment and Furnishings	243.75
2403	Refunds	150.21
1905	Miscellaneous Expense	280.42
		\$3,421.30

Subsistence:

1105	Supervisor's Salary	\$ 300.00
1106	Skilled Labor	16.66
1202	Cleaning and Household Supplies	26.40
1203	Food	2,193.62
1905	Miscellaneous Expense	416.42
3103	Dining Room and Kitchen Equipment	30.22
		\$2,983.32

Housekeeping:

1105	Supervisor's Salary	\$ 300.00
1202	Supplies	576.64
1204	Sewing Supplies and Dry Goods	5.40
1217	Ice and Refrigeration Supplies	24.80
1222	Wearing Apparel	725.78
1701	Light, Power and Water	36.00
1801	Repair to Equipment and Fixtures	56.90
1905	Miscellaneous Expense	109.09
3104	Bedding and Linen	207.85
3118	Power and Heating Plant Equipment	55.63
		2,098.09

Laundering:

1205	Laundry Supplies	53.62
------	------------------	-------

Medical and Surgical Care:

1206	Medical and Surgical Supplies	\$ 4.05
1905	Miscellaneous Expense	10.95

Light, Heat, Power and Water:

1701	Light, Power and Water	\$ 366.58
------	------------------------	-----------

1218	Power and Heating Plant Supplies	38.68
1905	Miscellaneous Expense	149.05
3118	Power and Heating Plant Equipment	248.50

Care of Buildings and Grounds:

1905	Miscellaneous Expense	3.80
------	-----------------------	------

Instructional:

1209	Class Room and Teacher's Supplies	\$ 9.55
1102	Professional and Technical Salaries	1,730.00
1905	Miscellaneous Expense	33.07

Agricultural:

1214	Farm and Dairy Supplies	\$ 1,379.00
1215	Forage and Supplies for Animals	355.59
1218	Power and Heating Plant Supplies	72.59
1601	Motor Vehicle Upkeep	921.35
1801	Repairs to Equipment and Fixtures	22.70
1905	Miscellaneous Expense	178.15
3114	Farm and Dairy Equipment	546.35

Recreational:

1801	Repairs to Equipment and Fixtures	24.50
Total		\$14,650.79

CASH RECONCILIATION
June 30, 1927**SCHEDULE C-2**

Cash Balance—Bank of Pee Dee, Rockingham, N. C.	\$.05
Cash Overdrafts, July 1, 1926	\$ 150.21
Receipts	14,793.00
	\$14,642.79
Disbursements	14,650.79
	\$ 8.00
Add—Outstanding Checks	788.42
	\$ 780.42

Less—Deposit for June not Credited	788.42
	\$ 8.00
Difference in Voucher Record for March and Remittance from State Auditor	\$ 8.00
Error in Check No. 399	.05
	\$ 8.05
	\$.05

OUTSTANDING CHECKS
June 30, 1927

SCHEDULE C-3

Number	Name	Amount
468	McRae Grocery Company	\$ 248.45
419	L. L. Boyd, Superintendent	150.00
470	H. C. Parsons	33.33
471	C. A. Wood	90.00
472	Mrs. L. L. Boyd	50.00
473	Impress Fund	125.00
474	Watson-King Company	18.84
475	W. L. Parsons	5.50
476	T. C. Cox	7.90
477	R. B. Phillips	8.20
478	Thad L. Tate	14.56
479	C. C. Spaulding	13.72
480	B. F. Reynolds	5.50
481	C. S. Massey	13.00
482	A. J. Butler	4.42
		\$ 788.42

COMPENSATION OF EMPLOYEES
July 1, 1926 to June 30, 1927

EXHIBIT "D"

Office and Administration: Executive:	Salary	Commutation
1101—L. L. Boyd, Supt.	\$1,800.00	Room and Board
Clerical:		
1103—H. C. Parsons, Treasurer	400.00	

Housekeeping:

Mrs. L. L. Boyd, Matron	600.00	Room and Board
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Instructional:

C. A. Wood, Teacher (8 mos.)	1,080.00	Room and Board
Mrs. C. A. Wood, Teacher (8 mos.)	560.00	Room and Board
Miss A. E. Murray, Teacher (3 mos.)	195.00	Room and Board

FARM AND DAIRY

July 1, 1926 to June 30, 1927

EXHIBIT "E"

	Quantity	Unit Price	Total Value
Farm Products Used as Food:			
Beans, Snap	58 Bu.	\$ 1.50	\$ 87.00
Beans, Lima	26 Bu.	3.00	78.00
Cabbage	1,374 Heads	.05	68.70
Collards	580 Heads	.10	58.00
Cantaloupes	1,200 Each	.10	120.00
Cucumbers	28 Doz.	.60	16.80
Chickens	172 Lbs.	.50	86.00
Eggs	86 Doz.	.35	30.10
Milk	1,960 Gal.	.50	980.00
Okra	31 Bu.	3.00	93.00
Onions	73 Bu.	1.00	73.00
Peas, Dry	57 Bu.	3.00	171.00
Peas, English	11 Bu.	3.00	33.00
Potatoes, Sweet	201 Bu.	1.50	301.50
Potatoes, Irish	69 Bu.	1.50	103.50
Pork	1,200 Lbs.	.14	168.00
Beef	200 Lbs.	.10	20.00
Squash	23 Bu.	.65	14.95
Corn	131 Doz.	.25	32.75
Turnips, Tubers	83 Bu.	1.00	83.00
Turnips, Salad	65 Bu.	.80	52.00
Tomatoes	70 Bu.	1.00	70.00
Canned Products	380 Qts.	.25	95.00
Watermelons	1,150 Each	.10	115.00

\$2,950.30

Farm Products Used on Farm:

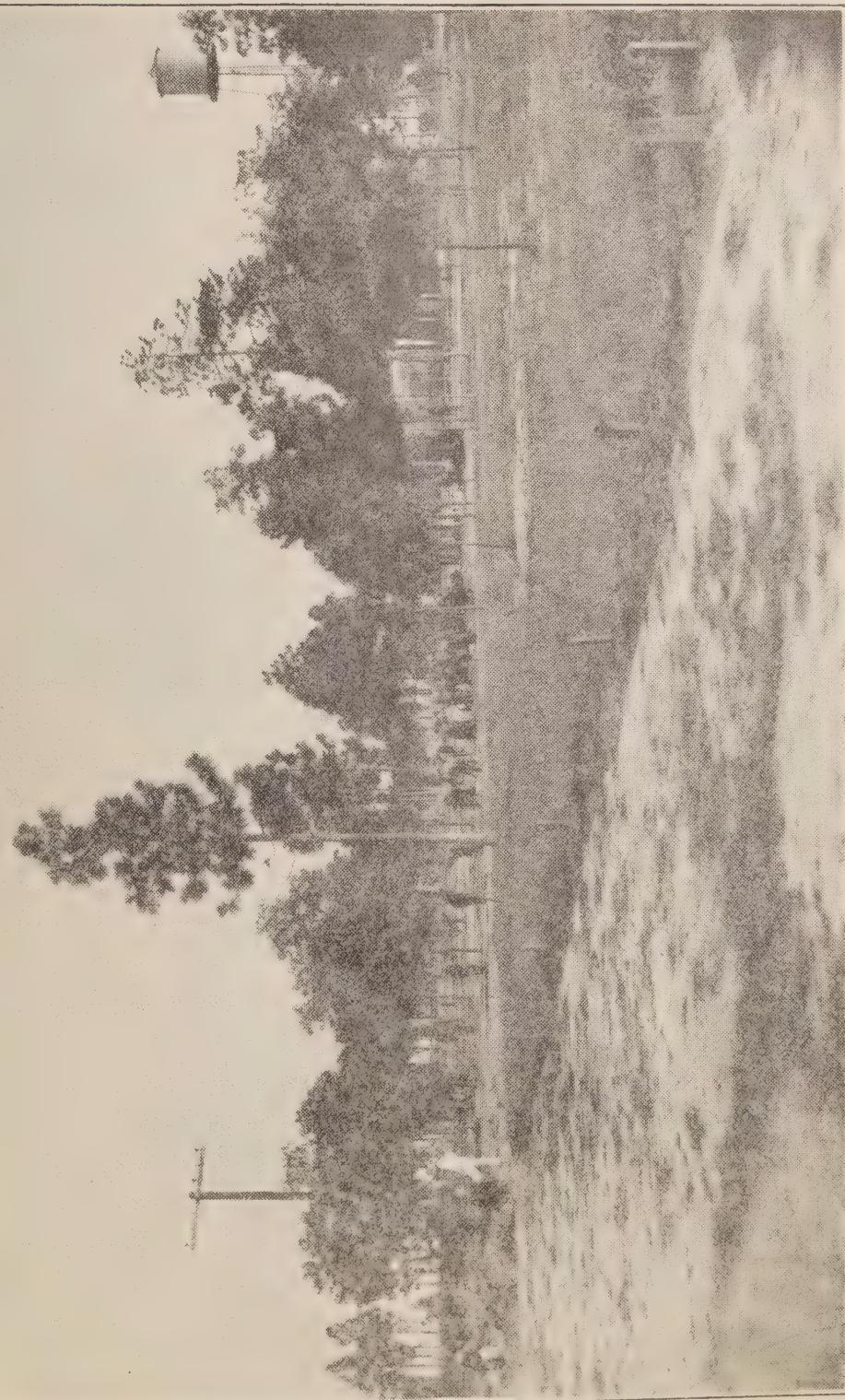
Peas	18 Bu.	\$ 3.00	\$ 54.00
Sweet Potatoes	25 Bu.	1.50	37.50
Corn	280 Bu.	1.00	280.00
Stover	10 Tons	10.00	100.00
Hay, Legume	8 Tons	30.00	240.00

Wood	380	Cords	2.00	760.00
Manure	68	Loads	2.00	136.00
<hr/>				
Farm Products Sold:				1,607.50
Cotton	10	Bales		587.58
TOTAL				\$5,145.38
Total Valuation of Crop				\$ 5,145.38
Operating Cost				3,475.73
Nominal Profit on Farm				\$ 1,669.65
<hr/>				

PER CAPITA COST
July 1, 1926 to June 30, 1927

EXHIBIT "F"

	Cost	Number Pupils	Per Capita Per Period	Per Capita Per Day
Maintenance:				
Office and Administration	\$ 3,421.30	70	\$ 48.88	\$.1340
Subsistence	2,983.32		42.62	.1168
Housekeeping	2,098.09		29.99	.0822
Laundering	53.62		.77	.0020
Medical and Surgical Care	15.00		.20	.0006
Light, Heat, Power & Water	802.81		11.47	.0314
Care of Buildings & Grounds	3.80		.05	.0001
Instructional	1,772.62		25.32	.0694
Agricultural	3,475.73		49.65	.1360
Recreational	24.50		.35	.0009
	<hr/>			
	\$14,650.79	70	\$209.30	\$.5734
Subsistence:				
Food	\$ 2,193.62	70	\$ 31.74	\$.0870



GROUP AT WORK
(Boys of School building sewer line through Campus, 1-4 mile long.)

THIRD BIENNIAL REPORT

OF THE

MORRISON TRAINING SCHOOL

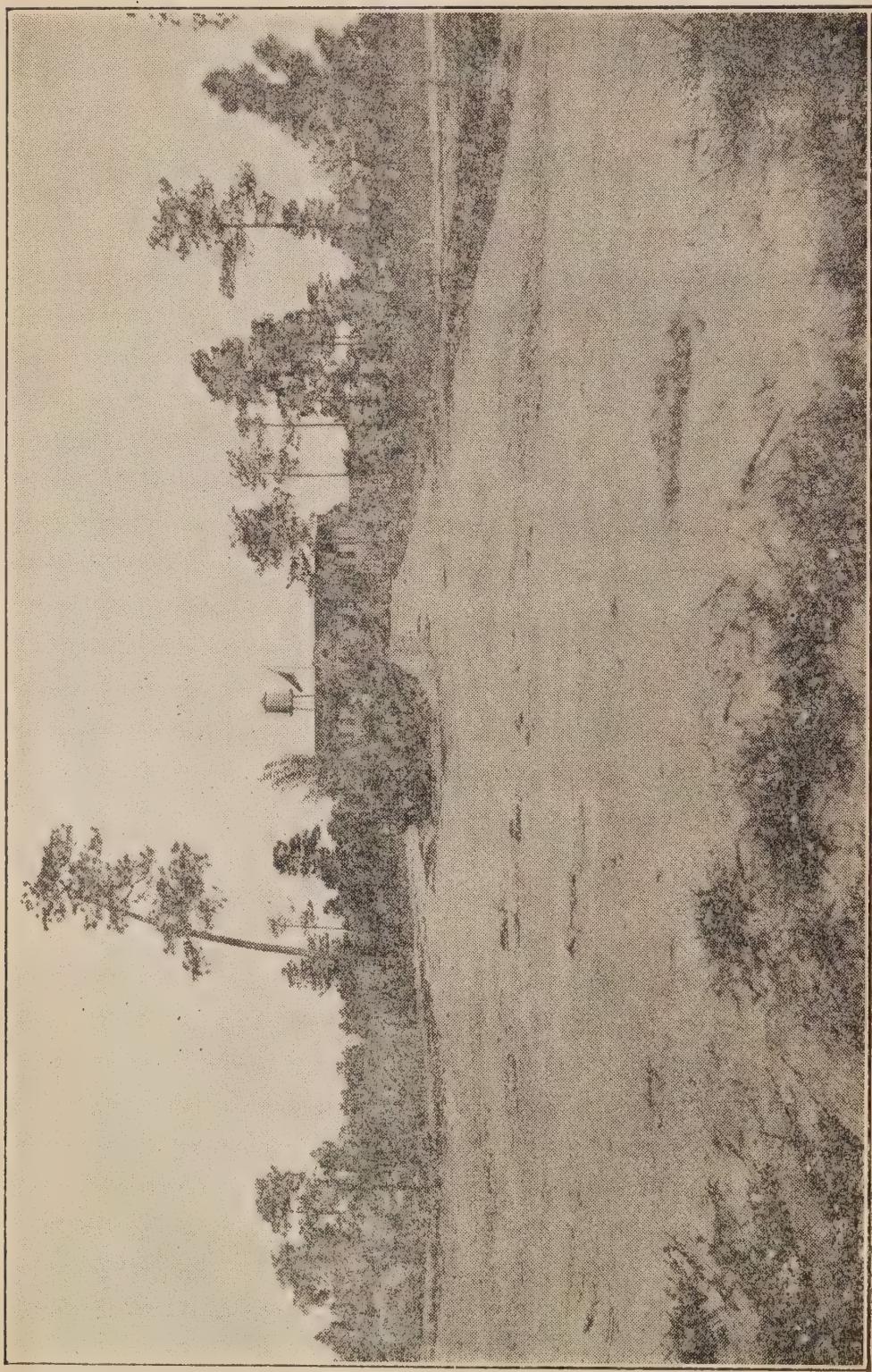
STATE TRAINING SCHOOL FOR NEGRO BOYS

HOFFMAN, NORTH CAROLINA

FOR PERIOD

BEGINNING JULY 1, 1928, AND
ENDING JUNE 30, 1930.





EVERETT DRIVE
(Entrance to Main Dormitory, and front view of Campus.)

THIRD BIENNIAL REPORT

OF THE

MORRISON TRAINING SCHOOL

STATE TRAINING SCHOOL FOR NEGRO BOYS

HOFFMAN, NORTH CAROLINA

FOR PERIOD

BEGINNING JULY 1, 1928, AND
ENDING JUNE 30, 1930.



THE HAMLET NEWS PUBLISHING CO.
HAMLET, N. C.

BOARD OF DIRECTORS
OF THE
MORRISON TRAINING SCHOOL, HOFFMAN
NORTH CAROLINA

MR. W. L. PARSONS, Chairman	Rockingham
MR. T. C. COXE, Secretary	Wadesboro
MR. R. D. PHILLIPS	Laurinburg
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MR. THAD L. TATE	Charlotte
MR. B. F. REYNOLDS	Rockingham
MR. C. S. MASSEY	Waxhaw
MR. A. J. BUTLER	Hoffman
REV. LEONARD LETCHEE BOYD	Superintendent

BUILDING COMMITTEE

W. L. PARSONS, Chairman
B. F. REYNOLDS
LEONARD LETCHEE BOYD, Secretary
T. C. COXE
A. J. BUTLER

LETTER OF TRANSMITTAL

His Excellency,

GOVERNOR O. MAX GARDNER,

Raleigh, North Carolina.

My dear Governor:

I respectfully herewith transmit to you the report of the Reverend L. Letchee Boyd, Superintendent of the Morrison Training School, Hoffman, North Carolina, covering the operation of this institution from July 1, 1928 to June 30, 1930.

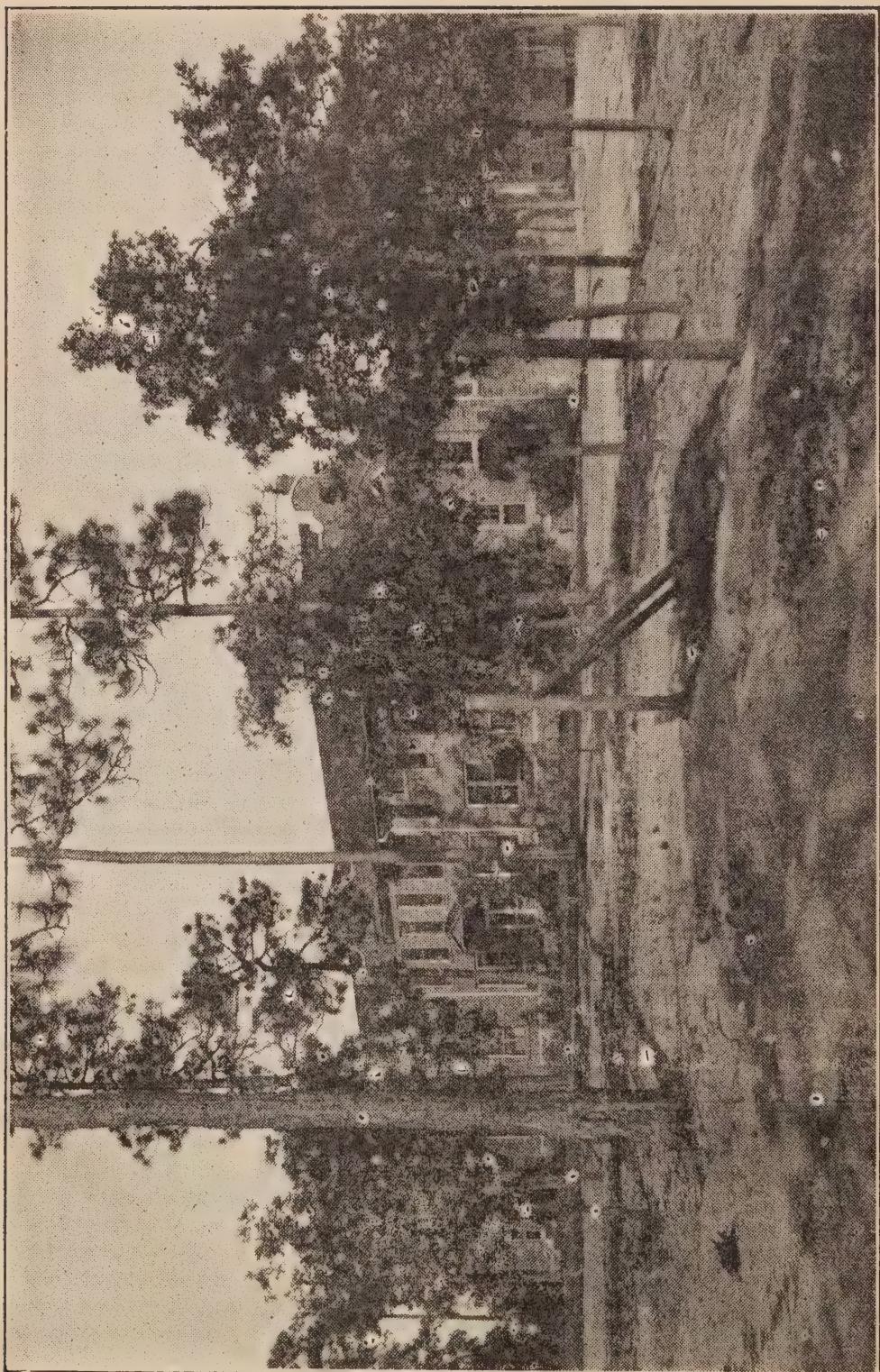
The Board of Directors appreciates very much the wholehearted support you have so graciously given through the Budget Bureau during the entire Biennium. We wish to pledge anew our interest in rendering whatever services we may be able to offer to the State and this institution in reclaiming wayward Negro boys.

Respectfully submitted,

W. L. PARSONS,

Chairman, Board of Directors

December 1, 1930.



VARSER DORMITORY
(60x120 feet, two and half stories—accommodations for 170)

SUPERINTENDENT'S REPORT

HON. W. L. PARSONS, Chairman, and Members of the Board of Directors of the Morrison Training School, at Hoffman, North Carolina.

GENTLEMEN:

I have the peculiar honor of presenting the Third Biennial Report of the Morrison Training School for the period ending June 30, 1930.

The Morrison Training School is located in Richmond County and three and one-half miles from the village of Hoffman, twelve and one-half miles east of Rockingham and eighteen miles northeast of Hamlet, near Highway 50.

GENERAL STATEMENT

The school nestling amidst the sand hill pines is providentially located. Health conditions are ideal. The climate is rich with its embracing aromatic breezes the year round. It is seldom too hot and never too cold to enjoy life on the outside.

The boys have made remarkable growth physically, mentally, morally and industrially. Life is buoyant both for inmates and personnel.

The institution is striving daily to build up in each boy a wholesome, honest personality. Our first move is to build up a healthy body through habits of cleanliness, proper diet, regularity in all the details that would help us reach our objective.

Helping the boys to make pleasing adjustments with the members of the group composing our little community has facilitated social progress greatly. Group play in which all have been given a part has done much in eliminating harshness in contact.

AIM AND PURPOSE OF THE INSTITUTION

The school commits itself to the task of making citizens rather than punitive repression. Its task is the making of a life rather than the accumulation of wealth. Its special work is with human material that demands sympathetic spirits and trained minds and hands that will guide them into paths of usefulness within the range of their varied possibilities.

The institution approaches with faith the manifold duties in this work of preparing each boy that he may with ease meet the exacting requirements of human society. It assumes full responsibility for training them mentally, morally, spiritually and industrially; and it sets its face unswervingly towards this goal.

We feel that this institution should create an atmosphere that is conducive to higher and nobler feelings. That the fact of the boys' presence here should create in them the spirit of honesty, justice, righteousness and industry.

It is our purpose that the Morrison Training School follows safe and sane methods. We feel that nothing should be done that would add to the disadvantages already developed in their lives. Their rehabilitation should rest upon the foundation of righteousness, usefulness and achievement.

VITAL HISTORICAL FACTS

The institution was opened	January 1925
Original capacity	88
Present capacity	200
Applications denied (lack of capacity)	280
Normal annual demand for admissions	200
Additional capacity needed at present	200

PERMANENT IMPROVEMENT APPROPRIATIONS

1923: \$50,000

1927: \$60,000

1929: \$37,500

ENROLLMENT

From July 1, 1928 to June 30, 1930.

Enrollment at beginning of period	134
Received during period	129
Paroled during period	78
Escaped during period	24
Transferred to County Hospitals	3
Total number leaving during period	105
Population at close of period	158
Average population during period	159
Cost per capita day48
Cost per capita month	15.00
Cost per capita per annum	176.00

STATISTICAL INFORMATION

Boys from broken homes (due to death in family)	125
Boys living with both parents	33
Boys living with fathers	18
Boys living with mothers	57
Boys living with relatives or friends	50

SOME AGE RECORDS

Number of boys 9 years of age	3
Number of boys 10 years of age	5
Number of boys 11 years of age	8
Number of boys 12 years of age	11
Number of boys 13 years of age	21
Number of boys 14 years of age	25
Number of boys 15 years of age	39
Number of boys 16 years of age and over	46

DENOMINATIONAL REPRESENTATION

Baptist	22
Methodist	17
Presbyterians	1
Congregationalist	1
Members of no church	113
Evangelical	1
Disciple	1
Saints of Christ	1
Christian	1

TYPES FOR COMMITMENT

Gainful offense against property of others	97
Children's offenses (truancy, running away, etc.)	44
Other offenses	17

PERSONNEL ADDITIONS

During the past Biennium the school has made great strides towards the ideal. The services of a physician and dentist have been added. The physician makes trips to the school several times a week, also upon special calls day or night. This has meant much in offsetting a possible epidemic from time to time in the absence of an infirmary we so much need. The dentist makes weekly trips and is rendering a large service in the care of teeth and conserving the health of the boys. At least 80% of all boys entering the school have very bad teeth and are greatly in need of the application of rigid health measures.

ATTITUDE TOWARDS WORK

In our efforts to develop in each boy the right attitude towards honest labor, we have succeeded beyond our fondest expectation. These boys have gone to the forest and cleared out thoroughly 138 acres of land during the past five years, with nothing to force them but a plan and a motive. They are sent forth to duty as farm-land engineers. The ages of these boys range from 10 years to 18 years. Five years ago the school was not much more than a mass of wild woods. Today it is an estate. The boys brought about this transformation with honest, willing labor.

PUBLIC SCHOOL WORK

Our public school work has made great strides, but we are woefully handicapped by a population which presents a variety of behavior problems. It will require too many specialized instructors to give justice to so many types. Notwithstanding our group of teachers is doing a constructive task. A fine Glee Club is daily in action. Along with our brass band they give excellent concerts. The Glee Club has gone so far as to broadcast over WPTF of Raleigh with great credit, judging from reports received from listeners over the State.

The academic school consists of nine grades and it follows the course sent out by the State Department of Education at Raleigh. The requirement of the State Department is met in large measures. A proof of this fact is shown by the record of boys leaving us and re-entering the school system in various parts of the State.

SOME URGENT NEEDS

Renovation of Varser Dormitory	\$ 10,900
Additional rooms to McLean School Building	6,000
Removal and renovation of barns	2,000
Water line for protection against fire	1,260
Dormitory	36,000
Dining Room	37,000
Refrigeration rooms	1,600
An Infirmary	3,500
Trade Shops equipment	4,900
Custodial Care equipment	5,400

	\$108,560

OUR BUS AND BAND CAMPAIGN

We needed a bus for various tours through the State. We asked friends of the institution to help us. Below is the outcome of our efforts to July 1, 1930.

Mr. J. Norman Wills	2.50
Hon. A. W. McLean	10.00
Dr. E. E. Cady	5.00
Prof. J. H. Separks	10.00
Mr. T. L. Tate	400.00
Mr. S. N. Boyce	10.00
Mr. J. B. Ivey	5.00
Mr. W. R. Land	5.00
The W. R. Land Company	5.00
Hon. Nathan O'Berry	10.00
Miss E. A. Verrine	5.00
Mr. J. D. Edmiston	5.00
L. H. Parke Company	10.00
Kirsch Brothers	5.00
Mrs. L. Richardson	25.00
Miss Bertha Richards	15.00
H. A. Page, Jr. Ford Company, (credit)	600.00

	\$1,127.50

This campaign is to close July 1, 1931 when the bus is to be paid for in full as the result of our own efforts. We are to use this vehicle for educational concerts and the routine activities of the school.

GIFTS OF SOCIAL AGENCIES

Christmas Packages	Durham County Welfare Department
Christmas Packages	Guilford County Welfare Dept.
Christmas Packages	Mecklenburg County Welfare Dept.
Christmas Packages	High Point Welfare Department
Christmas Packages	Greensboro Community Chest
Christmas Packages	Craven County Welfare Department
Christmas Packages	Wake County Welfare Department

All packages were given for boys from Counties listed.

OTHER GIFTS

Hon. and Mrs. Cameron Morrison	Senator L. M. Blue
1 Registered Jersey Bull	1 Registered Holstein Bull Calf
1 Dairy Matron	
Dr. G. L. Nye	Hamlet Kiwanis Club
50 pounds of candy	Donation of \$10.00
400 copies of magazines	
Dr. D. H. Sansom	Jefferson Foust (Paroled Inmate)
320 copies of New Testament Booklets	1 Bay Mare Horse
Citizens of Greensboro, through Judge York	Friends at Southern Pines, N. C.
1 Moving Picture Machine	300 copies of magazines 50 copies of books \$20 in prizes for boys 2 United States Flags

I could not close this report without thanking the personnel of this institution for their love and devotion towards the work and the beautiful attitude towards any new demand that has been levied in any crisis. Each instance has been met with whole-hearted support.

To the boys of the institution I owe much praise for their simple devotion under many difficult circumstances, where they have been called upon constantly to give up customs, ideas and habits that had become a part of their very nature.

To the members of the Board, I can but offer thanks and praise for your attitude and sympathetic support.

Most sincerely yours,

LEONARD LETCHEE BOYD,

Superintendent

December 1, 1930

VALUATION OF PLANT

LANDS:

Farm lands	\$ 2,600
Campus lands	5,000
Pasture lands	1,600
Wood lands	6,800
	<hr/>
Land Valuation	\$16,000

BUILDINGS:

Varser Building (dormitory)	\$24,000
McLean Building (School and Auditorium)	23,000
Kate Burr Johnson Building	6,000
Parsons Building—(boys dormitory)	18,000
Thad L. Tate Building—(trade shops)	6,000
Dining Room Building	3,000
Barns	1,500
Pumping Station	50
Garage	200
Cottage (storage)	500
	<hr/>
Buildings Valuation	\$82,250

EQUIPMENT:

Wood Tank	\$ 650
Dormitory Equipment	5,600
Steel Tank	4,000
Farm Equipment	5,000
Instructional Equipment	2,000
Vocational Equipment	3,000
Other Equipment	300
	<hr/>
Equipment Valuation	\$20,550

MACHCINERY:

Ice Plant Machinery	\$1,000
Water Plant	400
Laundry	500
	<hr/>
Machinery Valuation	\$1,900

NON-STRUCTURAL IMPROVEMENT (Non-Cost)

Athletic Field	\$ 300
Landscaping	1,500
Roads (4400 ft. x 14 ft. sand clay)	1,900
Walks (900 ft. x 8 ft. sand clay)	200
Non-Cost Valuation	\$3,900

NON-STRUCTURAL IMPROVEMENTS (Cost)

Electric and Telephone Lines	\$ 950
Reservoir	500
Underground Piping	850
Sewer and Drainage System	4,800
Non-Structural (Cost) Valuation	\$7,100

Total Plant Valuation

\$131,700

REPORT OF EDUCATIONAL DEPARTMENT

Rev. L. Letchee Boyd, Superintendent
 Morrison Training School
 Hoffman, North Carolina

Dear Sir:

I have the honor to respectfully submit my report of Public School work of your institution for the period, beginning July 1, 1928, and ending June 30, 1930.

Due to the fact that you request at least the minimum accomplishment for promotion for half time study in school for each boy—to which all of us agree—the hours set for study and recitation daily are from 8:00 o'clock A. M. to 4:00 o'clock P. M. During this time there are two recess periods and noon-day lunch hour.

I feel that our system is reasonably efficient except there are too many classes to be managed for the number of teachers on the staff. Owing to the wide range of differences in student group, we must make up several extra grade groups in the interest of efficient work.

There are at present nine grades with six teachers. Most of these grades must be subdivided in an attempt to separate the dull from the more intelligent.

Our ninth grade is equivalent to first year high school. Several boys of the higher grades desire to continue their education after leaving the institution and it is our purpose to build well their foundation for future work in any school system.

On behalf of efficiency and convenience all subjects taught in this department were divided between the members of the teaching staff. Instead of requiring one teacher to handle a variety of subjects, the distribution has been grouped so that each child gets the largest benefit from instruction given.

All students from primer through ninth are given vocal training by a thoroughly trained music teacher. We have enrolled at present 158 boys in this department and the work is progressing nicely.

Respectfully submitted,

W. L. REID,

Director, Educational Department

December 1, 1930.

REPORT OF PHYSICIAN

Rev. L. L. Boyd, Superintendent
Morrison Training School
Hoffman, North Carolina

Dear Sir:

May I assure you that my professional connection with your institution has been very pleasant indeed and I have the honor of making the following report for two years ending June 30, 1930:

CASES TREATED:

Burns	18
Bruises	72
Boils	24
Chicken Pox	42
Vaccine for Small Pox	60
Ulcerated Throats	31
Gonorrheal Treatments	18
Anti Syphilitic Treatments	24
Sprains	63
Itch	232
Influenza	48
Ulcerated Abrasions Legs and Feet	304
<hr/>	
Total Number of Treatments	932
Number Professional Visits	312
Number boys treated	164

I desire to suggest that at the very earliest the institution provide for an adequate isolation ward for the reception of new boys sent to the institution.

Respectfully submitted,

FRED D. QUICK, M. D.

REPORT OF INDUSTRIAL DEPARTMENT

Rev. L. L. Boyd, Superintendent
Morrison Training School
Hoffman, North Carolina

Dear Sir:

Permit me to make the following report for the period ending June 30, 1930, covering work of this department as follows:

Land cleared for farming (acres)	36
Cubic yards of driveways and walks	17640
Cubic feet of pool dam	12840
Cubic yards sewer bed built	756
Cubic feet land terraces	71000
Cubic feet sewer line shoulders	70400
Construction of pasture line	6600

SOME ATTEMPTED PROJECTS:

The construction of an eight acre fish pond. This work was discontinued due to lack of working tools.

The cutting of a 12-foot roadway around entire 400 acre tract of land to prevent fires from crossing over from adjoining lands and destroying timbers and undergrowth belonging to institution. This work too has been halted until additional tools may be purchased. This project should be completed at the earliest date possible.

The greatest need of this department is a liberal supply of tools. If this request is granted (see my list) the work of this department will function as never before and much work that is only half finished may be carried on to completion.

I have not mentioned the work of general cleaning of campus and buildings from day to day as you are quite familiar with this phase of the work at all times.

Permit me to say in closing that the shool's land should have a three strand fence around the entire property. Much wood

is being removed daily from the forest by unknown parties. This wood for the greater part, is rich lightwood and will prove of great value to the school if saved.

Respectfully submitted,

B. F. CHAVIS,

Director, Industrial Department.

December 1, 1930.

JULY 1, 1928 TO JUNE 30, 1929

FARM AND DAIRY

FARM PRODUCTS CONSUMED AS FOOD

Sweet milk	1,964	gals.	\$ 785.60
Butter milk	1,006	gals.	201.20
Butter	356	lbs.	195.80
Sweet potatoes	585	bus.	877.50
Eggs	182½	doz.	91.25
Chickens	79	doz.	81.10
Pork	2,360	lbs.	660.80
Sausage	380	lbs.	133.00
Beef	655	lbs.	131.00
Liver	148	lbs.	22.20
Spare ribs and backbone	126	lbs.	22.68
Lard	200	lbs.	44.00
Soup Mixture	110	gals.	110.00
Ham	204	lbs.	81.60
Syrup	268	gals.	460.00
Cabbage	3,800	hds.	190.00
White potatoes	305	bus.	457.50
String beans	215	bus.	322.50
Turnip and Salad	2,010	lbs.	80.40
Onions	215	bus.	430.00
Squash	180	bus.	180.00
Peas	22	bus.	99.00
Okra	96	bus.	96.00
Beets	20	bus.	30.00
Peaches (canned)	256	gals.	256.00
			\$6,039.13

FARM PRODUCTS CONSUMED ON FARM

Corn	520	bus.	\$ 780.00
Hay	14 1/2	tons	362.00
			\$1,142.50

FARM PRODUCTS CONSUMED OTHERWISE

Cotton sold	1511	lbs.	\$287.09
			\$287.09

LESS COST OF OPERATIONS

Maintenance	\$3,777.42
Farm products consumed on farm	1,142.50
	\$4,919.92
Nominal profit on operation	\$2,548.80

FARM AND DAIRY PRODUCTS

JULY 1, 1929 TO JUNE 30, 1930

FARM PRODUCTS USED ON FARM

Corn	420	bus.	1.25	\$525.00
Cotton seed	935	lbs.	0.01 1/4	12.00
Peanuts	4	tons	30.34	130.00
Hay	8	tons	25.00	200.00
Fodder	4	tons	15.00	60.00
				\$927.00

Sweet potatoes	640	bus.	1.00	\$ 640.00
Irish potatoes	178	bus.	1.50	267.00
Cabbage	4000	lbs.	0.03	120.00
Turnip sa'ad	3650	lbs.	0.03½	128.00
Onions	127	bus.	1.15	146.00
Roasting Ears	456	doz.	0.25	114.00
Tomatoes	98	bus.	0.70	69.00
Squash	116	bus.	0.60	70.00
Snap beans	103	bus.	1.00	103.00
Butter beans	147	lbs.	0.12 ½	18.00
Peas	76	bus.	2.00	152.00
Water melons	2640	0.15	396.00
Cantaloupes	1350	0.10	135.00
Sorghum	360	gal.	0.90	324.00
Syrup	48	gal.	1.35	65.00
Meat (pork)	1080	lbs.	0.15	162.00
Meat (beef)	1165	lbs.	0.12	140.00
Meat (chicken)	76	lbs.	0.25	19.00
Milk	6826	gal.	0.40	2,730.00
Lard	104	lbs.	0.18	19.00
Butter	273	lbs.	0.40	109.00
Eggs	242	doz.	0.30	73.00
Canned foods	180	gals.	0.80	144.00

				\$6,143.00

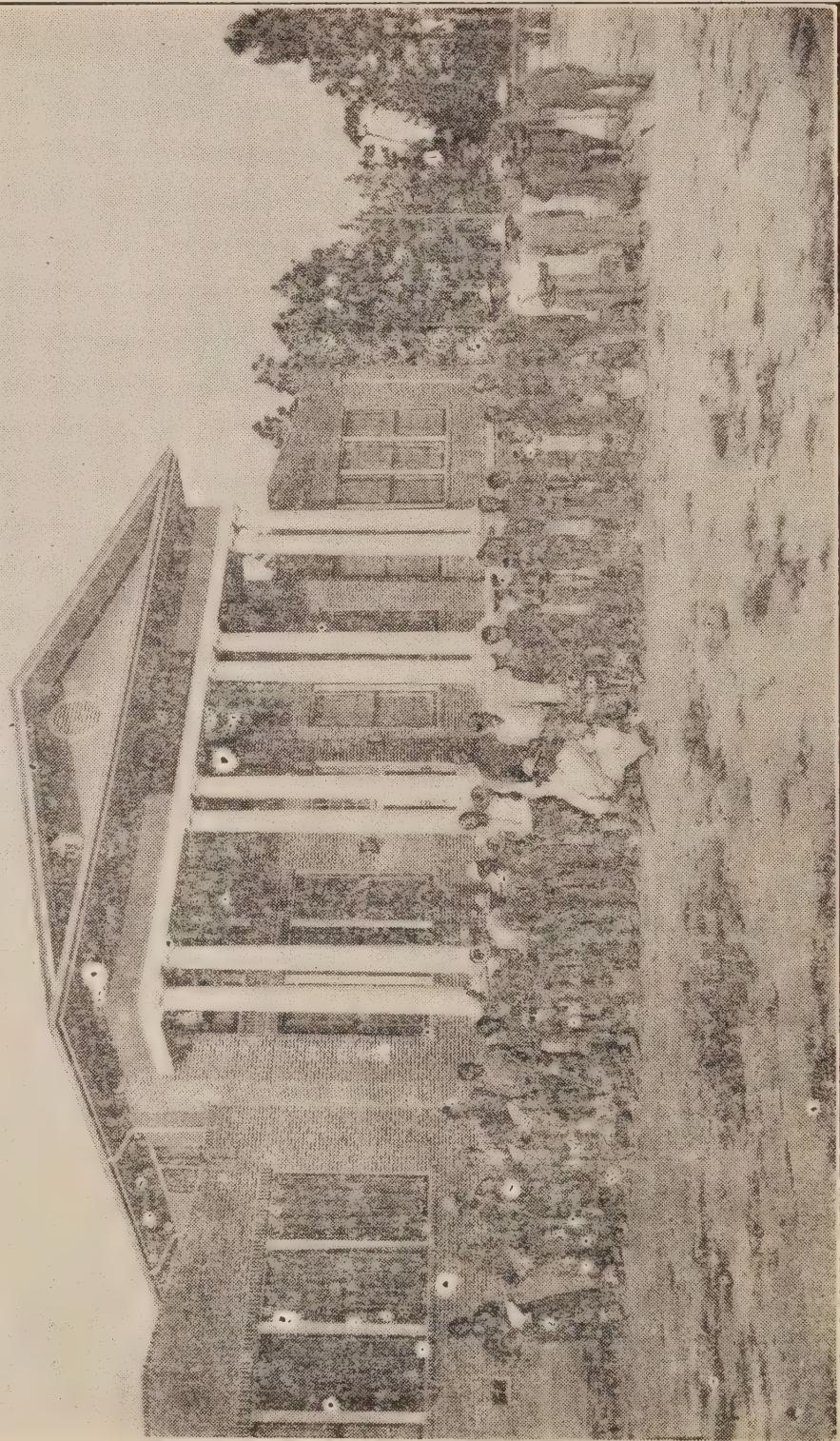
FARM PRODUCTS SOLD

Cotton	545	lbs.	0.12 ¼	\$ 94.00
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LESS COST OF OPERATIONS

Maintenance			\$3,299
Farm products used on farm			927.00
Nominal profit on operation			\$4,226.00

			\$2,938.00



MCLEAN BUILDING—"SCHOOL-IN-LETTERS."
(Class in brick masonry and plumbing at Morrison Training School.)

REPORT ON AUDIT

OF

MORRISON TRAINING SCHOOL

HOFFMAN, NORTH CAROLINA

JULY 1, 1928 TO JUNE 30, 1929

BOARD OF DIRECTORS:

W. L. PARSONS, Chairman

T. C. COX

C. C. SPAULDING

R. B. PHILLIPS

B. F. REYNOLDS

THAD L. TATE

C. S. MASSEY

A. J. BUTLER

REVEREND LEONARD LETCHEE BOYD, Supt.

MORRISON TRAINING SCHOOL

HOFFMAN, NORTH CAROLINA

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EXHIBIT "D"

MORRISON TRAINING SCHOOL
HOFFMAN, NORTH CAROLINAINCOME AND EXPENSES—MAINTENANCE FUND
JULY 1, 1928 to JUNE 30, 1929

INCOME:

APPROPRIATION:

Chapter 79 Public Laws 1927	\$25,200.00
From 1927-1928 Appropriation	1,340.00

INSTITUTIONAL RECEIPTS:

Office and Administration	\$1,333.31
Subsistence	99.52
Agricultural	361.64
	1,794.47
	\$28,334.47

EXPENSE:

Office and Administration	\$ 4,424.10
Subsistence	8,070.70
Housekeeping	3,436.72
Laundering	840.42
Medical and Surgical Care	431.25
Light, Heat, Power and Water	554.80
Care of Buildings, Grounds and Equipment	1,190.63
Instructional	4,540.94
Recreational	228.85
Agricultural	3,777.42
Insurance	396.01

EXCESS INCOME OVER EXPENSE—

UNEXPENDED BALANCE 6-30-29	\$ 442.63
	\$27,891.84

SCHEDULE E-1

MORRISON TRAINING SCHOOL

HOFFMAN, NORTH CAROLINA

INSTITUTIONAL RECEIPTS

JULY 1, 1928 to JUNE 30, 1929

OFFICE AND ADMINISTRATION:

Boys' Labor	\$ 699.56
Board of Students	557.00
Sale of Wood	2.00
Students' Expense	39.50
Athletic Receipts	21.57
Refund Insurance	13.68
	\$1,333.31

SUBSISTENCE:

Boys' Labor	99.52
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AGRICULTURAL:

Sale of Cotton	287.09
Boys' Labor	74.55
	361.64

TOTAL INSTITUTIONAL RECEIPTS	\$1,794.47
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EXHIBIT "F"

MORRISON TRAINING SCHOOL
HOFFMAN, NORTH CAROLINA

CASH RECONCILIATION

JUNE 30, 1929

	Maintenance	Permanent Improvement	Total
INSTITUTIONAL BAL. JULY 1, '28	N O N E	N O N E	N O N E
RECEIPTS	\$27,891.84	\$8,550.83	\$36,442.67
DISBURSEMENTS	27,891.84	8,850.83	36,442.67
INSTITUT'L BAL. JUNE 30, 1929	N O N E	N O N E	N O N E
ADD:			
Outstanding Check	\$1,645.66		\$ 99.44
Error in V. No. 399			
Last Audit05		
*Error in V. No. 37, listed	\$231.75,		
paid as	\$222.23	9.52	\$ 1,655.23
			\$ 1,754.67
DEDUCT:			
June settlement			
Received in July	\$1,526.44		
Bal. Imprest Cash			
Fund Deposited July	59.22	\$ 1,585.66	
			\$ 1,585.66
CASH BALANCE JUNE 30, 1929			
BANK OF PEE DEE	\$ 69.57	\$ 99.44	\$ 169.01

EXHIBIT "G"

MORRISON TRAINING SCHOOL

HOFFMAN, NORTH CAROLINA

COMPENSATION OF SALARIED EMPLOYEES

JULY 1, 1928 to JUNE 30, 1929

OFFICE AND ADMINISTRATION:	SALARY	PERQUISITES
L. L. Boyd, Superintendent	\$200.00	House and Board
H. C. Parsons, Treasurer	25.00	None
E. A. Verrene, Stenographer	60.00	Room and Board
 SUBSISTENCE:		
 HOUSEKEEPING:		
Mrs. L. L. Boyd, Supervisor	60.00	Room and Board
James McDowell, Cook	10.00	Room and Board
 MEDICAL AND SURGICAL CARE:		
Dr. F. D. Quick, Physician	15.00	None
 CARE BUILDINGS & GROUNDS:		
James Hinton, Caretaker	10.00	Room and Board
 INSTRUCTIONAL:		
B. F. Chavis, Teacher	90.00	Room and Board
Mrs. B. F. Chavis, Teacher	50.00	Room and Board
Miss L. B. Wright, Teacher	65.00	Room and Board
J. A. B. Hubbard, Teacher	65.00	Room and Board
Miss M. B. Hart, Teacher	50.00	Room and Board
Miss A. M. Little, Teacher	60.00	Room and Board
W. Frank Willis, Teacher	70.00	Room and Board

EXHIBIT "H"

MORRISON TRAINING SCHOOL
HOFFMAN, NORTH CAROLINA

FARM AND DAIRY

JULY 1, 1928 to JUNE 30, 1929

FARM PRODUCTS CONSUMED AS FOOD:

	QUANTITY		PRICE	AMT.	TOTAL
Sweet Milk	1,964	gals.	\$0.40	\$785.60	
Butter milk	1,006	gals.	0.20	201.20	
Butter	356	lbs.	0.55	195.80	
Sweet Potatoes	585	bus.	1.50	877.50	
Eggs	182½	doz.	0.50	91.25	
Chickens	79		0.90	81.10	
Pork	2,360	lbs.	0.28	660.80	
Sausage	380	lbs.	0.35	133.00	
Beef	655	lbs.	0.20	131.00	
Liver	148	lbs.	0.15	22.20	
Spareribs & Backbone	126	lbs.	0.18	22.68	
Lard	200	lbs.	0.22	44.00	
Soup Mixture	110	gals.	1.00	110.00	
Ham	204	lbs.	0.40	81.60	
Syrup	268	gals.	1.25	460.00	
Cabbage	3,800	hds.	0.05	190.00	
White Potatoes	305	bus.	1.50	457.50	
String Beans	215	bus.	1.50	322.50	
Turnip Salad, Turnips	2,010	lbs.	0.04	80.40	
Onions	215	bus.	2.00	430.00	
Squash	180	bus.	1.00	180.00	
Peas	22	bus.	4.50	99.00	
Okra	96	bus.	1.00	96.00	
Beets	20	bus.	1.50	30.00	
Peaches Canned	256	gals.	1.00	256.00	
					\$6,039.13

FARM PRODUCTS CONSUMED ON FARM:

Corn	520	bus.	1.50	780.00	
Hay	14 ½	tons	25.00	362.50	
					\$1,142.50

FARM PRODUCTS CONSUMED OTHERWISE:

Cotton Sold	1,511	lbs.	0.19	287.09
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LESS: COST OF OPERATIONS:				\$7,468.72
Maintenance				\$3,777.42
Farm Products Consumed on Farm				1,142.50
				4,919.92

NOMINAL PROFIT ON OPERATION				\$2,548.80
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EXHIBIT "I"

MORRISON TRAINING SCHOOL
HOFFMAN, NORTH CAROLINA

PER CAPITA COST

JULY 1, 1928 to JUNE 30, 1929

	Av. No. Inmates	PER CAPITA COST For Period	PER CAPITA COST For Day
MAINTENANCE:			
Office and Admin.	\$4,424.10	159	\$0.0762
Subsistence	8,070.70		0.1391
Housekeeping	3,436.72	21.61	0.0592
Laundering	840.42	5.29	0.0145
Medical & Surgical	431.25	2.71	0.0074
Light, Heat, Power, Water	554.80	3.49	0.0096
Care Bldgs. Grds. Equip.	1,190.63	7.49	0.0205
Instructional	4,540.94	28.56	0.0783
Recreational	228.85	1.44	0.0039
Agricultural	3,777.42	23.76	0.0651
Insurance	396.01	2.49	0.0068
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	\$27,891.84	\$175.42	\$0.4806

